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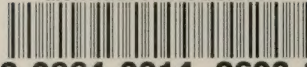
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STATISTICAL REPORT

SEPTEMBER 1998

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EXPLANATION OF PROGRAMS

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from FAIM or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for FAIM and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of FAIM, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four FAIM related child care programs. All of the programs are designed to help FAIM eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

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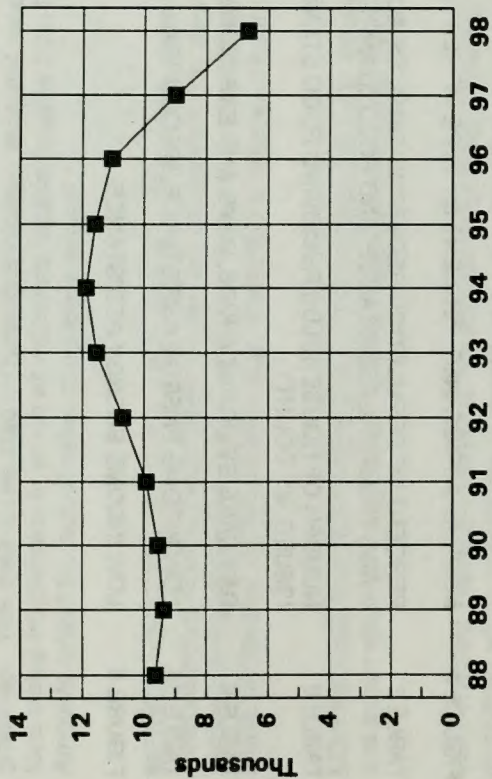
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PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
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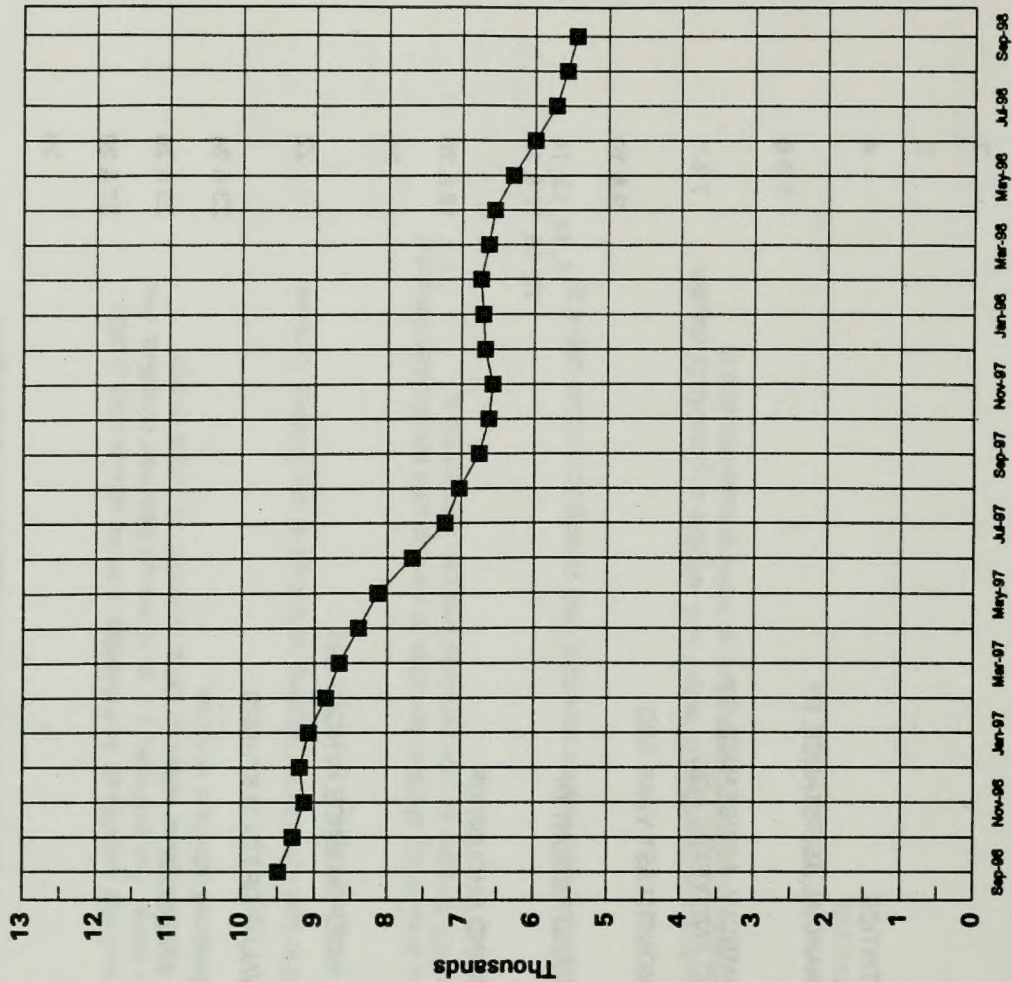
FAMILIES ACHIEVING INDEPENDENCE IN MONTANA SEPTEMBER, 1998

Figure 1

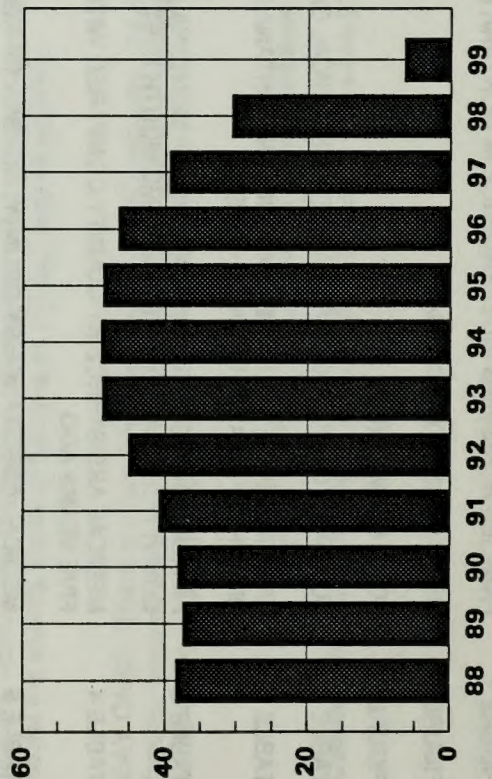
FAIM Cases - Fiscal Year Averages



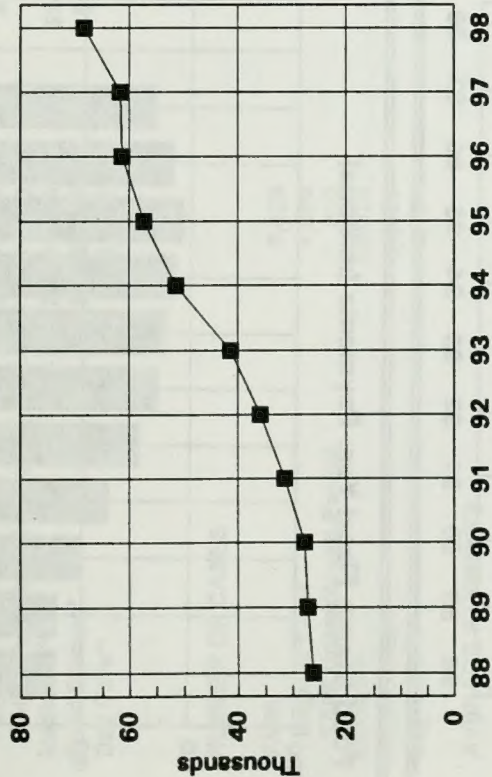
FAIM Monthly Cases



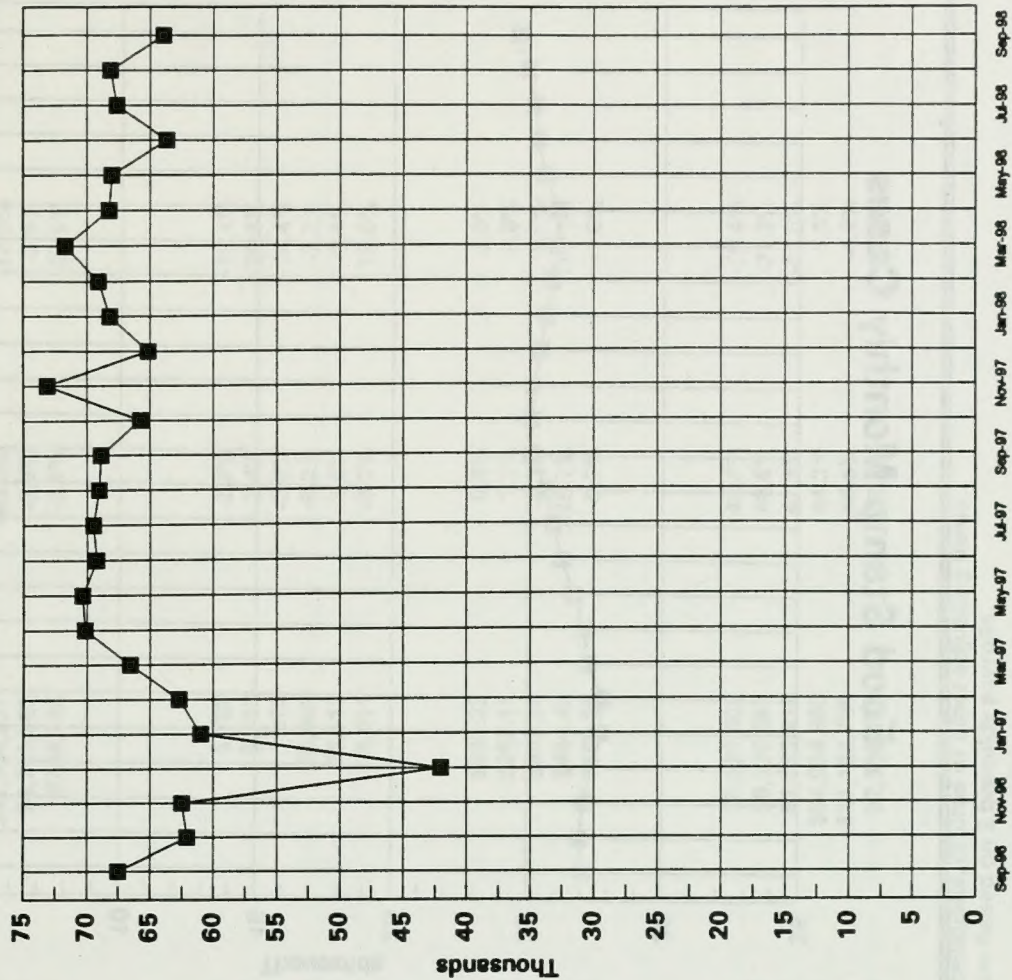
FAIM Fiscal Year Payments (millions)



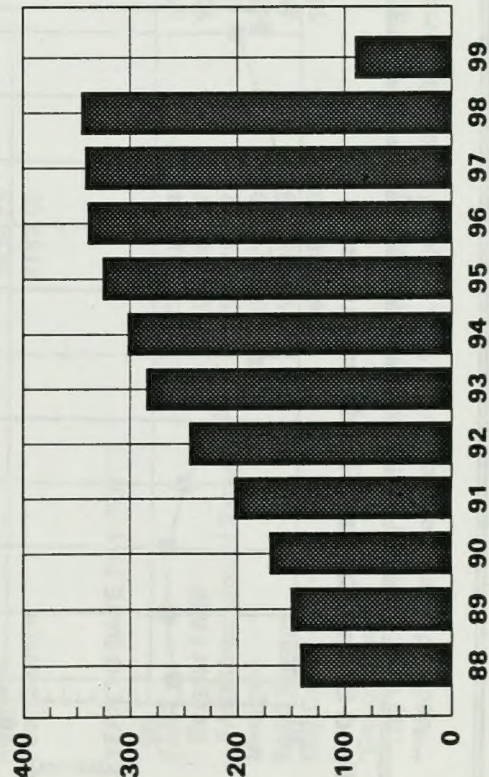
Medicaid Cases - Fiscal Year Averages



Medicaid Monthly Cases



Medicaid Fiscal Year Payments (millions)

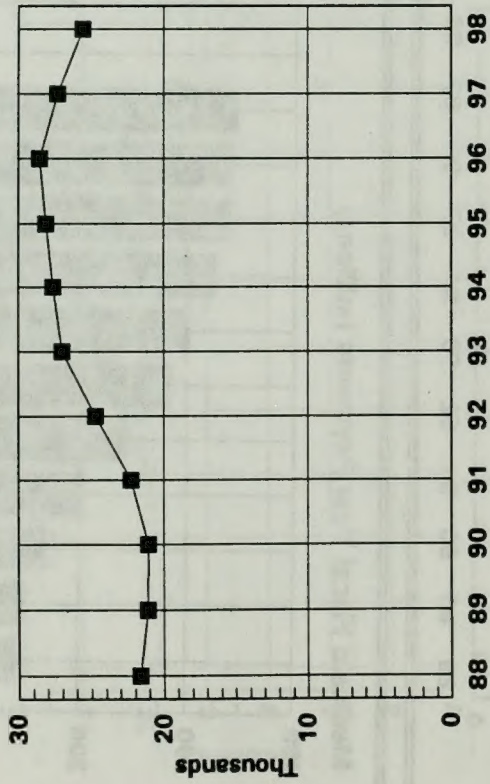


FOOD STAMPS

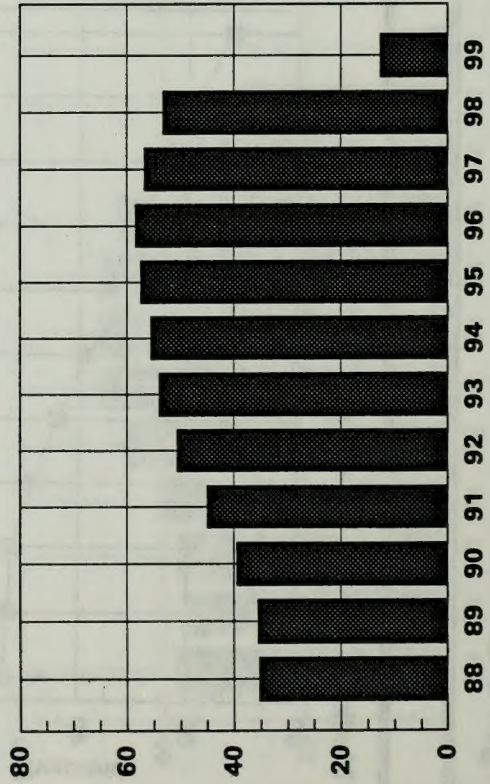
Figure 3

SEPTEMBER, 1998

Food Stamp Cases - Fiscal Year Averages



Food Stamp Fiscal Year Payments (millions)



Food Stamp Monthly Cases

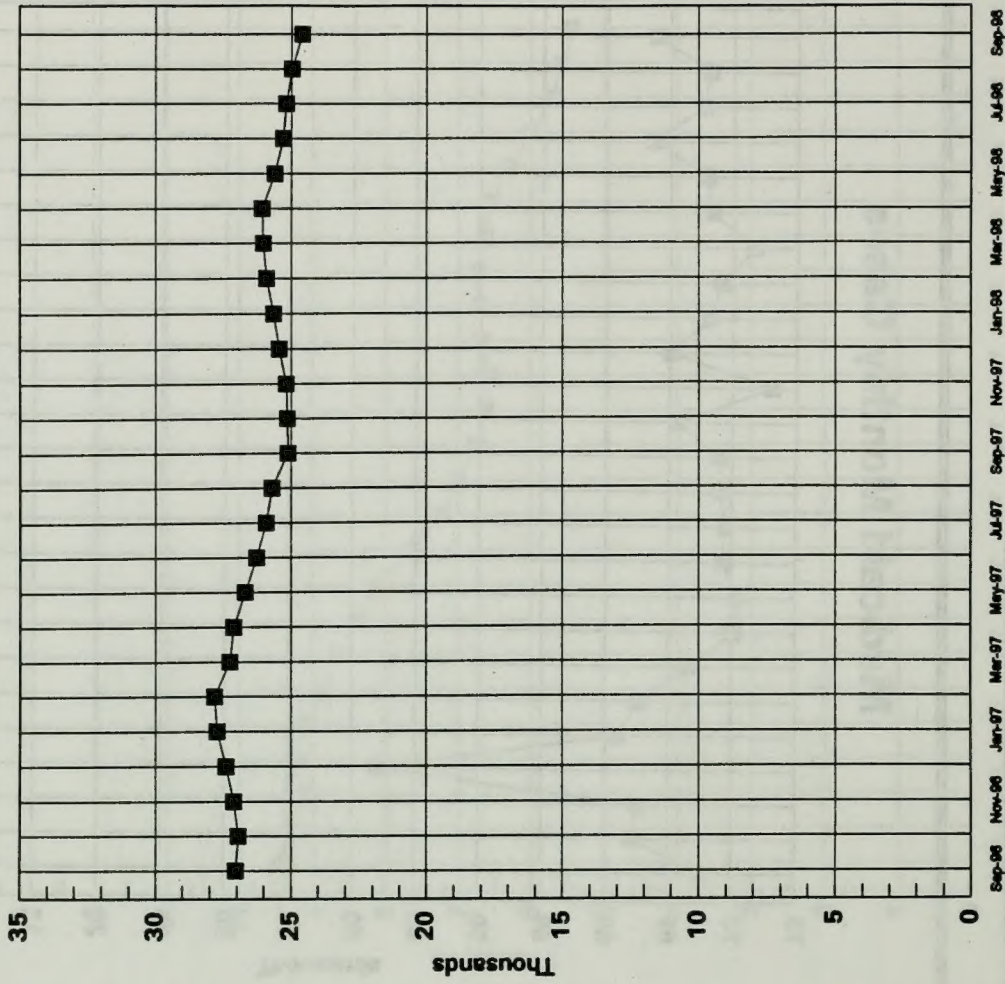


TABLE 1. Summary of Public Assistance and Medical Care

SEPTEMBER
1998

OBLIGATIONS INCURRED	SEPTEMBER 1998	AUGUST 1998	SEPTEMBER 1997	PERCENT OF CHANGE	
				AUGUST 1998	SEPTEMBER 1997
All Public Assistance	\$34,714,476	\$42,138,215	\$40,946,644	-17.6%	-15.2%
FAIM	\$2,125,683	\$2,157,204	\$2,587,602	-1.5%	-17.9%
Regular FAIM	\$1,684,244	\$1,705,161	\$2,099,497	-1.2%	-19.8%
FAIM Unemployed Parent	\$441,439	\$452,043	\$488,105	-2.3%	-9.6%
Medicaid***	\$27,534,184	\$34,797,503	\$33,354,931	-20.9%	-17.5%
Food Stamps*	\$4,109,918	\$4,202,580	\$4,265,363	-2.2%	-3.6%
Day Care**	\$944,691	\$980,928	\$738,748	-3.7%	27.9%
NUMBER OF CASES					
FAIM	5,439	5,568	6,752	-2.3%	-19.4%
Regular FAIM	4,609	4,721	5,782	-2.4%	-20.3%
FAIM Unemployed Parent	830	847	970	-2.0%	-14.4%
Medicaid	63,924	68,120	68,856	-6.2%	-7.2%
Food Stamps	24,586	24,973	25,113	-1.5%	-2.1%
Day Care	4,774	4,783	4,011	-0.2%	19.0%
AVERAGE PAYMENTS					
FAIM	\$390.82	\$387.43	\$383.23	0.9%	2.0%
Regular FAIM	\$365.43	\$361.19	\$363.11	1.2%	0.6%
FAIM Unemployed Parent	\$531.85	\$533.70	\$503.20	-0.3%	5.7%
Medicaid	\$430.73	\$510.83	\$484.42	-15.7%	-11.1%
Food Stamps	\$167.16	\$168.28	\$169.85	-0.7%	-1.6%
YEAR TO DATE PAYMENTS					
FAIM	\$6,519,014	\$4,393,331	\$8,091,002	48.4%	-19.4%
Regular FAIM	\$5,146,287	\$3,462,043	\$6,530,587	48.6%	-21.2%
FAIM Unemployed Parent	\$1,372,727	\$931,288	\$1,560,415	47.4%	-12.0%
Medicaid	\$89,661,990	\$62,127,806	\$84,954,480	44.3%	5.5%
Food Stamps	\$12,585,129	\$8,475,211	\$13,139,706	48.5%	-4.2%
Day Care	\$2,986,300	\$2,041,609	\$2,338,675	46.3%	27.7%

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for September 1998, August 1998 and September 1997 are based on 2 biweekly payrolls.

TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES

SEPTEMBER, 1998

COUNTY	TOTAL			AMOUNT	REGULAR			AMOUNT	UNEMPLOYED PARENT			AMOUNT
	CASES	ADULTS	KIDS		CASES	ADULTS	KIDS		CASES	ADULTS	KIDS	
BEAVERHEAD.....	8	5	13	\$3,311	6	2	10	\$2,389	2	3	3	\$922
BIG HORN.....	265	200	565	\$94,148	224	141	477	\$76,590	41	59	88	\$17,558
BLAINE.....	179	138	399	\$70,608	137	90	279	\$47,750	42	48	120	\$22,858
BROADWATER.....	10	11	18	\$3,999	7	5	11	\$2,017	3	6	7	\$1,982
CARBON.....	11	8	17	\$2,856	11	8	17	\$2,856	0	0	0	\$0
CARTER.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
CASCADE.....	500	427	879	\$184,328	443	333	748	\$155,141	57	94	131	\$29,187
CHOUTEAU.....	4	2	9	\$1,584	4	2	9	\$1,584	0	0	0	\$0
CUSTER.....	49	41	91	\$16,791	40	28	71	\$13,178	9	13	20	\$3,613
DANIELS.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
DAWSON.....	16	17	30	\$5,130	12	10	18	\$3,767	4	7	12	\$1,363
DEER LODGE.....	70	66	129	\$27,571	57	47	108	\$21,394	13	19	21	\$6,177
FALLON.....	3	4	10	\$1,855	2	2	7	\$1,205	1	2	3	\$650
FERGUS.....	19	16	32	\$5,939	17	12	28	\$4,828	2	4	4	\$1,111
FLATHEAD.....	201	163	359	\$70,608	184	139	319	\$62,965	17	24	40	\$7,643
GALLATIN.....	111	103	203	\$49,519	102	87	173	\$40,386	9	16	30	\$9,133
GARFIELD.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
GLACIER.....	554	534	1,106	\$250,485	438	338	820	\$174,912	116	196	286	\$75,573
GOLDEN VALLEY.....	3	1	8	\$669	2	1	6	\$473	1	0	2	\$196
GRANITE.....	10	14	18	\$6,300	6	6	11	\$3,181	4	8	7	\$3,119
HILL.....	186	144	396	\$69,397	153	99	321	\$54,873	33	45	75	\$14,524
JEFFERSON.....	27	21	42	\$8,351	26	19	41	\$8,134	1	2	1	\$217
JUDITH BASIN.....	2	1	5	\$748	2	1	5	\$748	0	0	0	\$0
LAKE.....	317	278	625	\$118,364	274	206	526	\$98,643	43	72	99	\$19,721
LEWIS & CLARK.....	293	274	516	\$113,157	257	215	433	\$94,542	36	59	83	\$18,615
LIBERTY.....	1	1	1	\$366	1	1	1	\$366	0	0	0	\$0
LINCOLN.....	138	130	271	\$62,745	117	94	218	\$49,726	21	36	53	\$13,019
MADISON.....	5	4	9	\$2,346	4	2	7	\$2,149	1	2	2	\$197
MCCONE.....	2	1	4	\$305	2	1	4	\$305	0	0	0	\$0
MEAGHER.....	3	1	6	\$854	3	1	6	\$854	0	0	0	\$0
MINERAL.....	35	29	55	\$13,987	31	22	49	\$12,760	4	7	6	\$1,227
MISSOULA.....	461	405	826	\$171,340	419	334	713	\$150,937	42	71	113	\$20,403
MUSSELSHELL.....	11	8	18	\$3,355	11	8	18	\$3,355	0	0	0	\$0
PARK.....	38	35	62	\$17,375	32	23	51	\$10,074	6	12	11	\$7,301
PETROLEUM.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
PHILLIPS.....	18	14	34	\$6,336	16	12	27	\$5,297	2	2	7	\$1,039
PONDERA.....	69	71	153	\$27,984	50	39	92	\$17,090	19	32	61	\$10,894
POWDER RIVER.....	2	1	2	\$215	2	1	2	\$215	0	0	0	\$0
POWELL.....	18	16	39	\$6,507	15	12	29	\$5,234	3	4	10	\$1,273
PRAIRIE.....	3	2	3	\$830	3	2	3	\$830	0	0	0	\$0
RAVALLI.....	75	65	150	\$28,078	68	54	131	\$25,096	7	11	19	\$2,982
RICHLAND.....	8	6	15	\$2,452	7	5	14	\$2,307	1	1	1	\$145
ROOSEVELT.....	530	555	1,145	\$223,407	393	315	772	\$151,746	137	240	373	\$71,661
ROSEBUD.....	143	108	316	\$52,260	120	74	257	\$40,887	23	34	59	\$11,373

TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES

SEPTEMBER, 1998

COUNTY	TOTAL			AMOUNT	REGULAR			AMOUNT	UNEMPLOYED PARENT			AMOUNT
	CASES	ADULTS	KIDS		CASES	ADULTS	KIDS		CASES	ADULTS	KIDS	
SANDERS.....	40	26	88	\$13,467	36	21	78	\$11,853	4	5	10	\$1,614
SHERIDAN.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
SILVER BOW.....	282	257	524	\$107,764	252	209	457	\$94,021	30	48	67	\$13,743
STILLWATER.....	15	10	35	\$5,687	14	9	32	\$5,064	1	1	3	\$623
SWEETGRASS.....	5	5	10	\$1,647	4	3	7	\$1,344	1	2	3	\$303
TETON.....	6	4	9	\$1,912	6	4	9	\$1,912	0	0	0	\$0
TOOLE.....	10	7	20	\$3,435	9	5	17	\$3,002	1	2	3	\$433
TREASURE.....	2	1	3	\$650	2	1	3	\$650	0	0	0	\$0
VALLEY.....	54	52	117	\$21,137	40	30	80	\$14,305	14	22	37	\$6,832
WHEATLAND.....	9	10	21	\$5,385	4	2	6	\$2,496	5	8	15	\$2,889
WIBAUX.....	1	0	3	\$289	1	0	3	\$289	0	0	0	\$0
YELLOWSTONE.....	617	541	1,112	\$237,849	543	421	949	\$198,523	74	120	163	\$39,326
STATE TOTAL.....	5,439	4,833	10,521	\$2,125,682	4,609	3,496	8,473	\$1,684,244	830	1,337	2,048	\$441,439

*FUNDING SOURCE: TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT

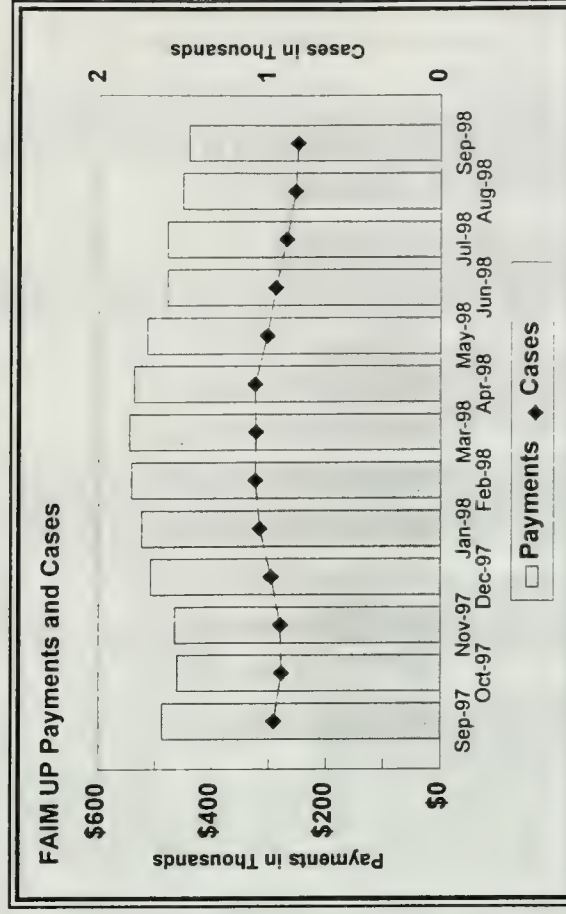
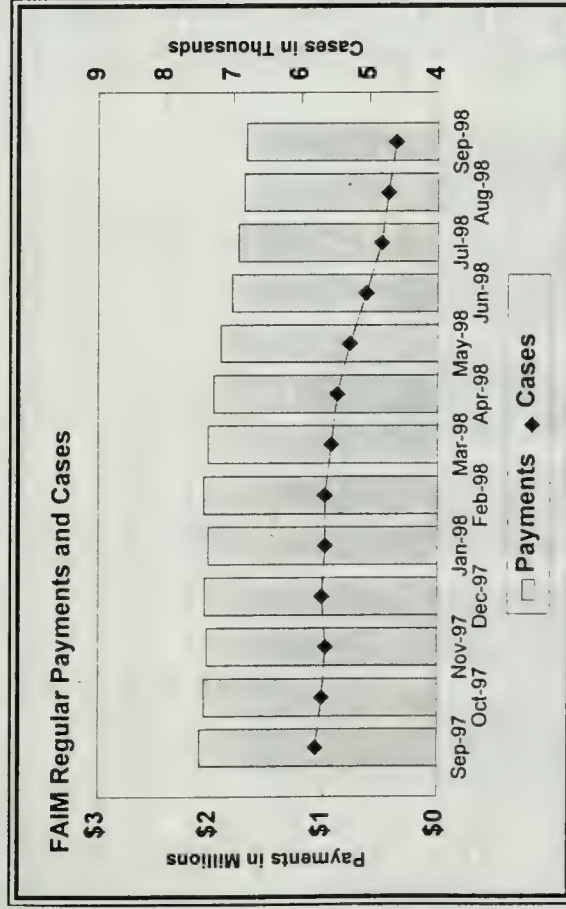


TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1998

COUNTY	JSP** CASES	JSP** RECIPIENTS	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	10	30	8	18	\$3,311	\$413.88	23	\$379.39	100	\$319.20
BIG HORN.....	22	82	265	765	\$94,148	\$355.28	368	\$397.71	495	\$345.42
BLAINE.....	12	47	179	537	\$70,608	\$394.46	186	\$392.63	205	\$320.81
BROADWATER...	2	7	10	29	\$3,999	\$399.90	15	\$399.87	46	\$373.50
CARBON	1	8	11	25	\$2,856	\$259.64	10	\$336.80	77	\$342.73
CARTER	1	4	0	0	\$0	\$0.00	0	\$0.00	6	\$261.00
CASCADE.....	134	419	500	1,306	\$184,328	\$368.66	635	\$365.51	1,160	\$334.31
CHOUTEAU.....	3	10	4	11	\$1,584	\$396.00	4	\$389.00	22	\$299.36
CUSTER.....	42	127	49	132	\$16,791	\$342.67	58	\$367.48	186	\$323.14
DANIELS.....	5	13	0	0	\$0	\$0.00	0	\$0.00	11	\$311.45
DAWSON.....	11	41	16	47	\$5,130	\$320.63	22	\$311.82	91	\$339.05
DEER LODGE....	23	75	70	195	\$27,571	\$393.87	116	\$402.07	175	\$332.29
FALLON.....	1	4	3	14	\$1,855	\$618.33	2	\$679.50	17	\$360.65
FERGUS.....	6	19	19	48	\$5,939	\$312.58	23	\$360.17	65	\$296.58
FLATHEAD.....	89	294	201	522	\$70,608	\$351.28	277	\$347.30	709	\$337.06
GALLATIN.....	62	187	111	306	\$49,519	\$446.11	161	\$396.63	304	\$337.01
GARFIELD.....	0	0	0	0	\$0	\$0.00	0	\$0.00	3	\$345.67
GLACIER.....	52	186	554	1,640	\$250,485	\$452.14	622	\$421.02	596	\$340.13
GOLDEN VALLE ..	2	8	3	9	\$669	\$223.00	7	\$375.29	4	\$442.50
GRANITE.....	2	7	10	32	\$6,300	\$630.00	13	\$335.46	23	\$338.96
HILL.....	27	85	186	540	\$69,397	\$373.10	192	\$398.37	388	\$341.00
JEFFERSON.....	8	23	27	63	\$8,351	\$309.30	39	\$415.79	63	\$359.95
JUDITH BASIN...	1	7	2	6	\$748	\$374.00	5	\$457.60	12	\$433.83
LAKE.....	73	232	317	903	\$118,364	\$373.39	365	\$383.91	505	\$346.64
LEWIS & CLARK..	75	242	293	790	\$113,157	\$386.20	369	\$372.85	581	\$328.04
LIBERTY.....	1	3	1	2	\$366	\$366.00	1	\$358.00	2	\$144.50
LINCOLN.....	41	133	138	401	\$62,745	\$454.67	143	\$370.75	319	\$381.35
MADISON.....	5	21	5	13	\$2,346	\$469.20	8	\$291.25	27	\$348.11
MCCONE.....	2	6	2	5	\$305	\$152.50	3	\$172.67	9	\$247.67
MEAGHER.....	0	0	3	7	\$854	\$284.67	4	\$279.50	4	\$409.25
MINERAL.....	19	58	35	84	\$13,987	\$399.63	38	\$441.74	72	\$365.47
MISSOULA.....	98	320	461	1,231	\$171,340	\$371.67	690	\$371.40	1,186	\$355.65
MUSSELSHELL...	6	18	11	26	\$3,355	\$305.00	19	\$376.58	38	\$412.68
PARK.....	7	21	38	97	\$17,375	\$457.24	43	\$443.95	137	\$313.62
PETROLEUM.....	0	0	0	0	\$0	\$0.00	0	\$0.00	1	\$318.00
PHILLIPS.....	4	9	18	48	\$6,336	\$352.00	18	\$294.28	54	\$340.20
PONDERA.....	10	33	69	224	\$27,984	\$405.57	79	\$468.20	103	\$348.56
POWDER RIVER..	1	2	2	3	\$215	\$107.50	1	\$97.00	6	\$439.67
POWELL.....	5	21	18	55	\$6,507	\$361.50	43	\$330.33	61	\$333.10
PRAIRIE.....	1	3	3	5	\$830	\$276.67	2	\$227.50	3	\$224.00
RAVALLI.....	32	121	75	215	\$28,078	\$374.37	108	\$306.91	272	\$357.65
RICHLAND.....	7	22	8	21	\$2,452	\$306.50	16	\$343.81	85	\$331.92
ROOSEVELT.....	13	47	530	1,700	\$223,407	\$421.52	546	\$419.62	524	\$354.81
ROSEBUD.....	10	39	143	424	\$52,260	\$365.45	198	\$371.27	239	\$334.31

TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1998

COUNTY	JSP** CASES	JSP** RECIPIENTS	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	29	90	40	114	\$13,467	\$336.68	46	\$373.28	129	\$369.70
SHERIDAN.....	1	4	0	0	\$0	\$0.00	2	\$275.00	16	\$400.75
SILVER BOW.....	84	294	282	781	\$107,764	\$382.14	358	\$374.89	600	\$347.57
STILLWATER.....	1	3	15	45	\$5,687	\$379.13	15	\$348.47	33	\$338.21
SWEETGRASS.....	1	2	5	15	\$1,647	\$329.40	5	\$248.40	18	\$416.11
TETON.....	7	19	6	13	\$1,912	\$318.67	15	\$490.60	41	\$324.71
TOOLE.....	13	42	10	27	\$3,435	\$343.50	14	\$327.57	31	\$344.58
TREASURE.....	1	7	2	4	\$650	\$325.00	1	\$678.00	3	\$428.67
VALLEY.....	6	17	54	169	\$21,137	\$391.43	71	\$390.89	138	\$332.70
WHEATLAND.....	8	32	9	31	\$5,385	\$598.33	11	\$442.09	20	\$325.50
WIBAUX.....	2	5	1	3	\$289	\$289.00	4	\$438.00	3	\$287.67
YELLOWSTONE..	206	658	617	1,653	\$237,849	\$385.49	738	\$365.91	1,481	\$343.77
STATE TOTAL....	1,285	4,207	5,439	15,354	\$2,125,682	\$390.82	6,752	\$383.23	11,499	\$343.26

**JSP cases do not receive FAIM Financial assistance, therefore, they are not included in the Current Cases or Current Recipient Totals.

*FUNDING SOURCE: TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT

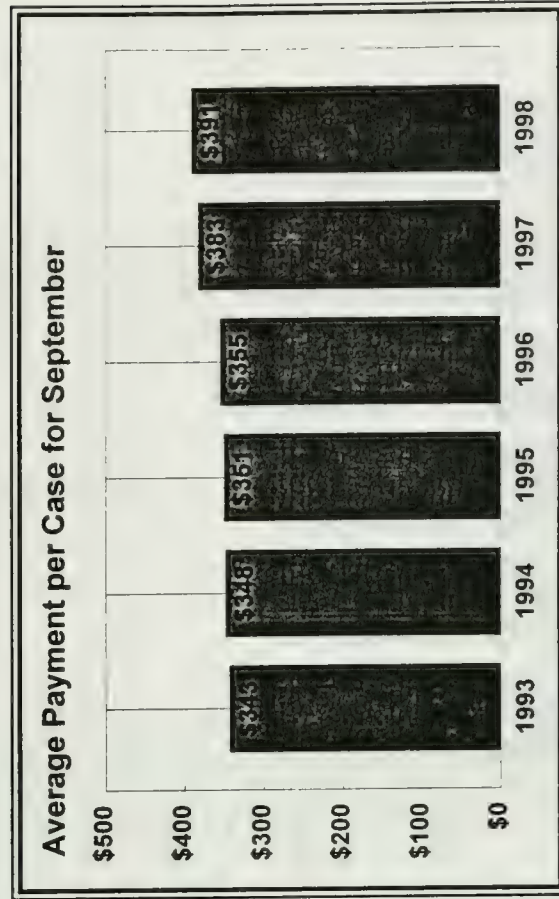
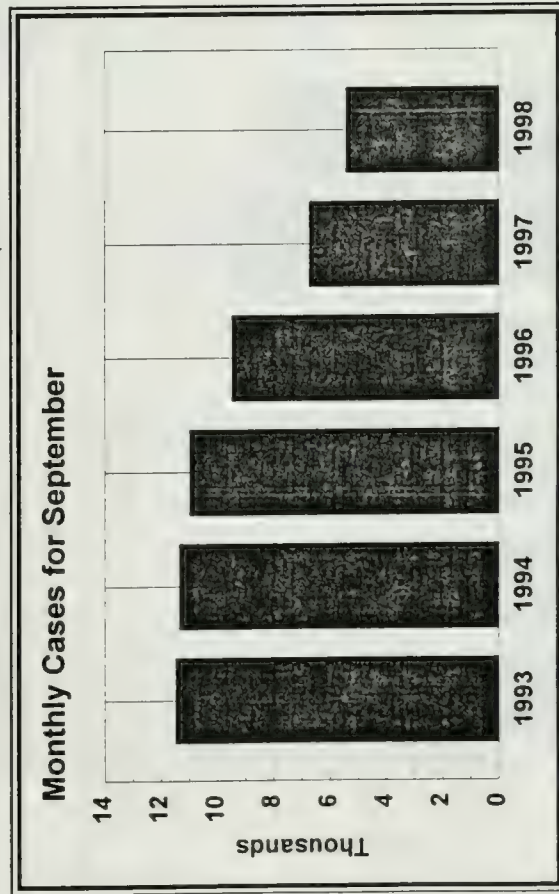


TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER 1998

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	532	335,253.52	603	327,773.17	409	210,179.58
BIG HORN.....	1,608	433,154.14	2,114	462,789.35	482	190,144.56
BLAINE.....	1,079	227,078.92	1,008	368,072.26	323	97,254.06
BROADWATER.....	317	136,455.88	311	143,872.29	156	79,483.68
BROADWATER.....	360	243,176.87	401	296,703.39	319	186,993.61
CARTER.....	57	42,842.95	71	44,935.02	42	39,429.09
CASCADE.....	5,853	2,470,243.31	6,271	2,791,944.58	3,984	1,888,629.14
CHOUTEAU.....	201	175,243.21	214	208,154.04	166	153,440.95
CUSTER.....	1,080	617,208.58	1,143	532,950.59	813	356,951.57
DANIELS.....	69	53,158.81	67	32,354.70	46	46,835.46
DANSON.....	459	274,049.02	454	266,549.20	376	221,415.74
DEER LODGE.....	945	319,809.61	1,120	406,057.79	619	246,936.61
FALLON.....	156	77,006.59	144	116,294.44	63	42,136.85
FERGUS.....	919	475,112.48	950	539,508.79	690	399,626.06
FLATHEAD.....	4,384	1,927,325.92	4,711	2,321,279.34	2,770	1,173,062.74
GALLATIN.....	2,000	739,728.87	2,253	935,077.43	1,249	546,771.49
GARFIELD.....	35	19,029.23	33	19,355.20	21	14,537.84
GLACIER.....	2,847	717,024.43	2,842	757,181.24	450	236,153.62
GOLDEN VALLEY..	49	9,607.31	55	49,597.80	19	3,584.73
GRANITE.....	200	74,459.91	223	148,602.94	70	32,995.70
HILL.....	1,731	686,343.83	1,850	719,323.26	993	469,601.83
JEFFERSON.....	511	227,129.40	582	229,416.32	346	144,868.77
JUDITH BASIN...	131	35,835.28	150	38,227.18	54	9,531.79
LAKE.....	2,743	1,073,817.56	2,884	1,171,166.19	1,316	548,656.28
LEWIS & CLARK..	3,457	1,288,157.86	3,707	1,550,915.84	2,273	898,297.91
LIBERTY.....	45	41,988.12	39	44,178.12	39	29,146.76
LINCOLN.....	1,686	692,271.71	1,864	794,455.67	929	414,637.29
MADISON.....	206	165,456.05	238	144,303.46	163	117,327.85
MCCONE.....	76	47,748.93	63	52,007.44	41	40,311.68
MEACHER.....	120	61,407.67	108	62,892.68	69	47,152.92
MINERAL.....	424	140,388.70	482	149,214.11	228	94,485.97
MISSOULA.....	5,897	2,360,472.99	6,890	3,016,835.48	3,692	1,603,380.57
MUSSELSHELL...	304	183,015.58	351	245,932.92	198	123,943.10
PARK.....	753	280,231.50	843	381,927.57	671	270,569.79
PETROLEUM.....	17	3,916.52	22	6,489.86	8	4,177.87
PHILLIPS.....	358	130,401.72	390	193,155.74	186	93,768.33
PONDERA.....	695	287,525.79	706	271,321.22	277	157,958.94
POWDER RIVER...	60	57,597.41	59	53,840.06	46	50,880.78
POWELL.....	413	229,846.37	509	231,602.81	228	123,038.71
PRAIRIE.....	47	39,400.22	53	48,409.38	26	25,781.75
RAVALLI.....	1,904	961,507.38	2,053	1,183,316.54	1,197	535,059.02
RICHLAND.....	572	608,534.87	632	384,683.26	448	233,077.37
ROOSEVELT.....	2,596	548,246.54	2,714	907,413.42	823	386,210.51
ROSEBUD.....	1,017	250,616.11	1,220	426,809.04	283	160,649.94

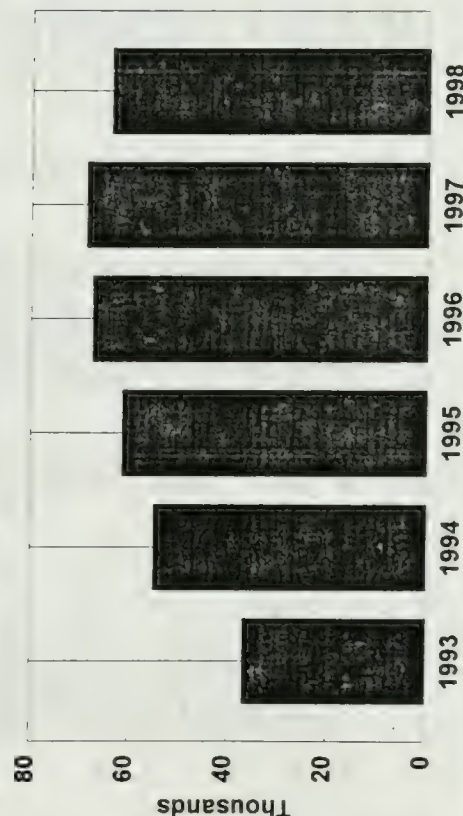
TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER 1998

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
SANDERS.....	718	300,829.00	780	370,125.38	405	166,692.63
SHERIDAN.....	195	113,194.49	171	119,950.93	117	80,145.05
SILVER BOW.....	3,374	1,544,329.48	3,800	1,844,212.33	2,216	1,062,097.24
STILLWATER.....	294	217,015.15	306	226,603.62	193	170,510.17
SWEET GRASS.....	164	107,540.59	174	97,021.54	107	43,402.37
TETON.....	229	126,143.61	299	210,642.71	216	141,242.08
TOOLE.....	348	155,785.39	377	214,282.18	206	93,837.53
TREASURE.....	30	11,340.41	29	14,205.42	15	5,173.21
VALLEY.....	761	274,723.82	888	405,675.28	427	216,293.06
WHEATLAND.....	209	104,921.35	177	131,810.27	102	42,794.76
WIBAUX.....	71	62,708.33	80	67,178.85	34	27,890.05
YELLOWSTONE.....	8,075	3,439,368.41	8,516	4,113,068.95	5,156	2,180,057.30
INSTITUTIONS.....	141	1,172,032.96	147	2,348,420.00	290	1,274,788.58
MOCO BREAKDOWN.....	878	135,422.95	375	114,842.54	173	48,894.87
STATE TOTAL.....	63,924	27,534,183.61	68,856	33,354,931.13	36,846	18,302,897.71

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. SEPTEMBER 1998 MEDICAID FIGURES ARE BASED ON 2 BI-WEEKLY PAYROLLS.

Monthly Cases for September



Average Payment per Case for September

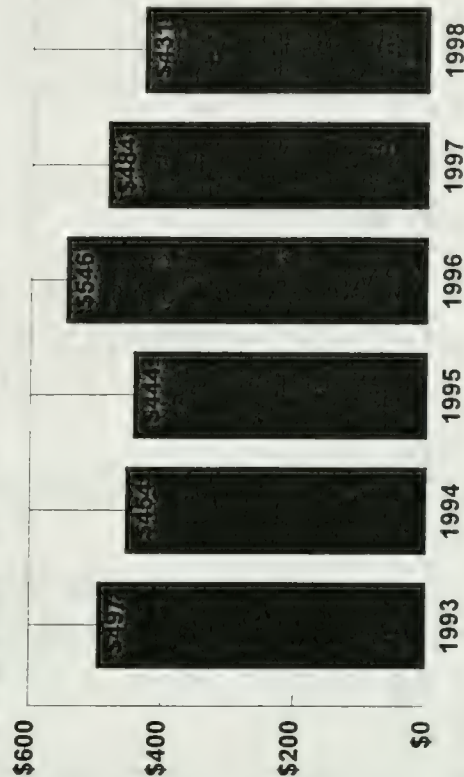


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER 1998

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	532	335,253.52	10	47,794.94	52	12,458.13	298	13,186.03	267	43,084.06
BIG HORN.....	1,608	433,154.14	7	40,155.02	77	12,989.20	897	27,270.54	233	26,140.56
BLAINE.....	1,079	227,078.92	13	26,006.35	80	17,599.03	67	10,340.00	168	24,380.43
BROADWATER.....	317	136,455.88	5	6,717.14	25	3,326.62	192	7,791.16	129	16,003.37
CARBON.....	360	243,176.87	6	12,562.91	18	3,913.87	150	5,121.05	199	33,322.51
CARTER.....	57	42,842.95	0	0.00	3	3,667.12	7	468.40	29	5,388.35
CASCADE.....	5,853	2,470,243.31	55	274,420.67	297	43,913.01	2,888	109,802.32	2,465	363,148.50
CHOUTEAU.....	201	175,243.21	3	5,182.89	23	1,673.04	67	4,561.94	112	29,416.66
CUSTER.....	1,080	617,208.58	20	115,542.00	134	26,111.45	674	25,254.90	508	67,116.02
DANIELS.....	69	53,158.81	0	0.00	3	175.33	31	416.25	35	3,496.13
DAWSON.....	459	274,049.02	3	24,014.45	29	5,323.30	177	10,007.41	235	40,449.07
DEER LODGE.....	945	319,809.61	9	29,615.73	85	17,472.61	563	20,464.95	409	57,459.42
FALLON.....	156	77,006.59	2	2,855.51	11	2,381.34	26	2,495.95	73	11,456.38
FERGUS.....	919	475,112.48	10	12,610.46	78	9,080.39	352	11,111.96	433	62,738.07
FLATHEAD.....	4,384	1,927,325.92	73	187,442.38	334	76,110.93	2,737	133,062.25	1,847	259,993.07
GALLATIN.....	2,000	739,728.87	18	23,209.51	96	12,849.49	1,360	53,533.21	659	97,483.72
GARFIELD.....	35	19,029.23	1	632.38	1	563.35	9	656.67	16	1,692.99
GLACIER.....	2,847	717,024.43	22	240,740.60	105	19,894.99	353	34,404.31	259	31,919.58
GOLDEN VALLEY..	49	9,607.31	0	0.00	3	901.46	9	55.66	20	2,200.05
GRANITE.....	200	74,459.91	2	3,820.14	9	1,268.02	122	2,863.33	66	7,633.08
HILL.....	1,731	686,343.83	39	191,472.77	158	31,382.87	1,077	27,902.12	426	48,915.29
JEFFERSON.....	511	227,129.40	3	3,388.97	23	8,737.60	312	14,226.23	266	49,798.04
JUDITH BASIN..	131	35,835.28	4	6,651.99	8	3,542.29	36	10,166.20	31	2,221.77
LAKE.....	2,743	1,073,817.56	39	196,234.79	311	59,160.97	1,981	81,049.70	829	95,406.17
LEWIS & CLARK..	3,457	1,288,157.86	49	213,913.71	250	61,277.63	2,099	93,838.33	1,306	192,334.32
LIBERTY.....	45	41,988.12	1	948.08	1	109.19	22	725.04	27	3,896.43
LINCOLN.....	1,686	692,271.71	14	34,085.63	113	27,133.38	799	62,667.35	722	110,367.41
MADISON.....	206	165,456.05	1	2,613.90	13	3,973.90	79	4,826.71	105	19,683.81
MCCONE.....	76	47,748.93	0	0.00	5	586.84	4	400.36	39	5,113.07
MEAGHER.....	120	61,407.67	2	1,220.20	14	3,304.38	20	3,371.35	49	5,995.02
MINERAL.....	424	140,388.70	6	21,350.13	41	11,242.03	311	12,986.80	160	18,004.91
MISSOULA.....	5,897	2,360,472.99	100	373,173.88	487	86,818.51	3,822	186,246.52	2,310	328,858.30
MUSSELSHELL...	304	183,015.58	3	9,758.48	13	2,234.44	59	5,235.41	148	52,629.40
PARK.....	753	280,231.50	5	7,721.35	47	9,357.37	400	10,159.46	326	40,872.72
PETROLEUM.....	17	3,916.52	0	0.00	1	8.10	4	12.00	6	298.22
PHILLIPS.....	358	130,401.72	4	4,785.96	11	2,268.00	65	3,593.30	172	20,179.87
PONDERA.....	695	287,525.79	7	50,093.68	35	4,414.88	453	12,285.29	168	56,399.76
POWDER RIVER...	60	57,597.41	1	684.84	3	38.61	14	354.00	34	5,512.30
POWELL.....	413	229,846.37	4	48,978.84	28	10,376.97	274	16,861.89	174	24,182.82
PRAIRIE.....	47	39,400.22	1	683.33	3	443.16	6	763.88	31	4,341.24
RAVALLI.....	1,904	961,507.38	29	108,583.71	178	57,637.27	1,092	63,025.43	754	111,247.24
RICHLAND.....	572	608,534.87	8	328,632.34	46	11,246.49	309	19,572.42	223	31,594.04
ROOSEVELT.....	2,596	548,246.54	37	38,542.11	288	53,835.41	285	32,496.40	320	35,775.12
ROSEBUD.....	1,017	250,616.11	4	21,660.95	31	4,056.92	463	15,966.95	110	13,182.17

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER 1998

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	718	300,829.00	14	37,302.47	59	26,193.60	125	21,552.44	255	34,225.74
SHERIDAN.....	195	113,194.49	3	2,471.73	10	2,011.30	88	1,169.54	92	11,807.96
SILVER BOW.....	3,374	1,564,329.48	43	149,892.76	250	68,772.58	1,395	107,665.93	1,490	201,744.25
STILLWATER.....	294	217,015.15	2	3,248.89	27	3,409.91	161	6,602.20	132	21,475.28
SWEET GRASS.....	164	107,540.59	3	33,449.52	9	2,179.59	97	492.93	65	8,582.86
TETON.....	229	126,143.61	2	9,838.25	14	1,616.35	103	7,682.73	111	18,507.42
TOOLE.....	348	155,785.39	3	7,242.74	37	8,154.69	228	18,090.81	173	23,119.69
TREASURE.....	30	11,340.41	0	0.00	4	355.20	19	1,044.34	12	1,939.90
VALLEY.....	761	274,723.82	6	11,920.50	67	6,903.64	377	12,716.78	278	39,191.62
WHEATLAND.....	209	104,921.35	3	10,486.43	8	406.36	36	1,620.72	78	9,807.75
WIBAUX.....	71	62,708.33	1	620.95	5	366.37	25	324.76	37	4,804.31
YELLOWSTONE.....	8,075	3,439,368.41	127	451,685.11	490	68,261.05	3,937	156,122.47	3,115	457,443.43
INSTITUTIONS...	141	1,172,032.96	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	878	135,422.95	2	2,026.44	29	3,373.66	69	8,061.06	234	18,189.24
STATE TOTAL.....	63,924	27,536,183.61	829	3,438,668.51	4,576	916,864.19	31,562	1,493,216.38	22,947	3,312,170.91

TOTAL RECIPS DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE \$2,346,122.06 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

SEPTEMBER 1998

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PHYSICIAN	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	51	124,060.20	8	310.21	2	51.95	7	255.00	0	0.00
BIG HORN.....	55	137,912.95	10	1,055.94	4	196.55	9	353.00	0	0.00
BLAINE.....	25	51,226.74	12	551.20	8	370.57	4	626.00	0	0.00
BROADWATER.....	28	64,863.44	4	272.14	4	82.61	5	859.47	0	0.00
CARBON.....	49	109,346.94	12	420.17	1	18.75	4	251.00	0	0.00
CARTER.....	13	26,481.05	0	0.00	0	0.00	1	90.00	0	0.00
CASCADE.....	331	717,759.89	107	14,023.64	27	776.87	96	18,122.64	0	0.00
CHOUTEAU.....	55	113,431.54	3	158.60	2	69.07	0	0.00	0	0.00
CUSTER.....	88	246,593.02	30	2,465.05	6	285.60	24	3,624.78	0	0.00
DANIELS.....	12	41,198.79	0	0.00	0	0.00	1	1,771.00	0	0.00
DAWSON.....	63	140,441.49	21	921.39	2	124.70	19	940.56	0	0.00
DEER LODGE.....	42	78,428.45	35	5,179.75	13	530.58	16	2,821.40	0	0.00
FALLON.....	24	40,546.12	2	85.38	0	0.00	5	336.75	0	0.00
FERGUS.....	93	255,563.28	20	606.18	3	100.77	34	3,414.58	0	0.00
FLATHEAD.....	309	700,569.07	94	25,643.65	79	2,506.03	83	12,711.42	0	0.00
GALLATIN.....	108	261,334.19	62	8,915.86	29	955.75	33	1,958.53	0	0.00
GARFIELD.....	5	11,861.35	0	0.00	0	0.00	0	0.00	0	0.00
GLACIER.....	52	108,131.73	44	2,461.53	7	162.32	33	14,008.08	0	0.00
GOLDEN VALLEY..	1	2,555.20	1	53.27	3	73.10	0	0.00	0	0.00
GRANITE.....	19	36,408.63	6	170.06	3	111.59	1	35.00	0	0.00
HILL.....	83	202,524.55	23	839.40	0	0.00	18	1,257.00	0	0.00
JEFFERSON.....	36	87,031.23	45	2,120.50	7	227.40	22	613.23	0	0.00
JUDITH BASIN...	2	467.07	2	311.23	0	0.00	2	66.00	0	0.00
LAKE.....	100	271,859.15	65	11,459.48	38	2,161.89	25	3,084.09	0	0.00
LEWIS & CLARK..	127	295,960.75	78	9,533.03	54	1,867.85	85	7,758.50	0	0.00
LIBERTY.....	15	32,815.15	1	12.27	0	0.00	2	41.00	0	0.00
LINCOLN.....	104	193,314.74	14	574.37	23	1,062.86	39	5,747.00	0	0.00
MADISON.....	36	80,539.54	3	468.55	0	0.00	6	214.00	0	0.00
MCCONE.....	15	30,811.53	2	57.79	0	0.00	0	0.00	0	0.00
MEAGHER.....	17	36,551.15	0	0.00	1	11.89	1	42.00	0	0.00
MINERAL.....	11	27,671.60	6	368.52	8	294.25	4	2,039.00	0	0.00
MISSOULA.....	185	406,382.41	172	32,423.31	233	8,089.48	114	11,435.90	0	0.00
MUSSELSHELL...	20	47,890.24	6	1,422.73	1	37.50	9	1,839.47	0	0.00
PARK.....	54	91,977.40	27	2,670.90	5	169.86	18	1,027.00	0	0.00
PETROLEUM.....	0	0.00	1	13.00	0	0.00	0	0.00	0	0.00
PHILLIPS.....	25	54,845.85	9	347.31	8	174.12	4	199.00	0	0.00
PONDERA.....	31	77,585.99	13	390.50	2	44.53	13	3,708.00	0	0.00
POWDER RIVER...	20	46,474.26	0	0.00	0	0.00	14	322.00	0	0.00
POWELL.....	42	80,020.68	9	1,703.64	2	99.23	8	1,249.00	0	0.00
PRAIRIE.....	13	27,385.90	1	24.41	1	28.83	1	100.00	0	0.00
RAVALLI.....	120	280,117.67	40	13,852.65	16	899.86	43	6,969.91	0	0.00
RICHLAND.....	49	127,373.00	15	647.16	0	0.00	18	1,692.00	0	0.00
ROOSEVELT.....	75	160,949.16	21	594.09	10	297.64	8	1,767.60	0	0.00
ROSEBUD.....	34	92,302.01	9	719.18	3	125.14	4	311.00	0	0.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

SEPTEMBER 1998

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	37	77,228.19	14	997.91	13	320.70	9	1,599.00	0	0.00
SHERIDAN.....	32	72,419.80	7	261.00	0	0.00	8	199.00	0	0.00
SILVER BOW.....	223	488,309.22	164	27,341.90	66	5,327.16	72	7,352.12	0	0.00
STILLWATER.....	53	139,983.99	9	962.01	2	80.62	9	1,403.00	0	0.00
SWEET GRASS.....	17	37,292.31	2	54.44	1	36.48	3	372.00	0	0.00
TETON.....	21	49,270.01	3	507.43	0	0.00	7	569.00	0	0.00
TOOLE.....	26	61,671.40	5	281.18	4	112.81	13	2,343.00	0	0.00
TREASURE.....	0	0.00	1	80.87	0	0.00	0	0.00	0	0.00
VALLEY.....	55	124,537.62	19	1,083.43	1	37.50	10	1,257.00	0	0.00
WHEATLAND.....	24	55,330.77	6	178.20	0	0.00	5	306.00	0	0.00
WIBAUX.....	21	49,568.77	0	0.00	0	0.00	2	140.00	0	0.00
YELLOWSTONE.....	467	962,152.30	148	20,380.92	48	1,596.08	177	27,123.37	0	0.00
INSTITUTIONS...	141	1,172,032.96	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	0	10,360.55	29	4,520.17	2	48.22	0	0.00	0	0.00
STATE TOTAL....	3,746	9,320,788.85	1,439	200,497.50	741	29,568.81	1,148	156,325.40	0	0.00

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPLICATED BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

SEPTEMBER 1998

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	0	0.00	33	23,056.43	1	24.00	0	0.00	1	56.29
BIG HORN.....	6	3,783.30	50	29,010.01	0	0.00	0	0.00	1	3.00
BLAINE.....	0	0.00	27	15,977.28	0	0.00	0	0.00	4	292.00
BROADWATER.....	0	0.00	2	690.88	0	0.00	11	218.50	3	159.00
CARBON.....	2	829.22	31	22,978.40	0	0.00	0	0.00	2	113.28
CARTER.....	0	0.00	1	1,254.60	0	0.00	0	0.00	4	104.00
CASCADE.....	16	17,152.75	158	111,356.74	3	90.00	4	138.27	16	939.82
CHOUTEAU.....	0	0.00	2	1,947.52	2	110.00	0	0.00	2	206.00
CUSTER.....	0	0.00	35	9,937.44	1	54.00	1	344.00	0	0.00
DANIELS.....	0	0.00	3	696.32	0	0.00	0	0.00	0	0.00
DAWSON.....	0	0.00	4	998.22	0	0.00	8	246.74	0	0.00
DEER LODGE.....	0	0.00	20	11,450.08	8	84.00	4	920.50	1	3.00
FALLON.....	0	0.00	7	2,676.09	0	0.00	0	0.00	5	231.89
FERGUS.....	2	895.98	35	18,193.17	0	0.00	0	0.00	3	118.86
FLATHEAD.....	0	0.00	118	76,096.65	20	900.00	28	5,057.33	0	0.00
GALLATIN.....	2	2,071.61	36	27,251.14	17	510.00	2	925.00	1	57.77
GARFIELD.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GLACIER.....	0	0.00	32	40,274.48	0	0.00	1	280.00	39	1,979.61
GOLDEN VALLEY..	0	0.00	0	0.00	0	0.00	0	0.00	4	430.79
GRANITE.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HILL.....	1	289.40	33	20,929.96	0	0.00	5	384.00	0	0.00
JEFFERSON.....	1	630.98	11	8,471.48	0	0.00	2	28.47	14	820.76
JUDITH BASIN...	0	0.00	1	861.90	0	0.00	0	0.00	3	232.08
LAKE.....	4	2,634.47	61	46,084.44	0	0.00	22	5,210.27	3	95.05
LEWIS & CLARK..	0	0.00	55	20,091.12	8	954.00	23	593.48	3	276.24
LIBERTY.....	0	0.00	1	152.32	0	0.00	0	0.00	0	0.00
LINCOLN.....	6	2,581.30	64	50,159.35	0	0.00	24	1,084.81	0	0.00
MADISON.....	0	0.00	8	6,273.80	0	0.00	0	0.00	26	785.31
MCONE.....	0	0.00	1	979.20	0	0.00	0	0.00	4	334.62
MEAGHER.....	0	0.00	0	0.00	0	0.00	0	0.00	10	581.35
MINERAL.....	1	889.29	6	2,975.52	0	0.00	1	144.28	0	0.00
MISSOULA.....	2	401.37	125	85,542.49	8	372.00	33	5,065.43	1	45.00
MUSSELSHELL...	4	1,407.52	22	13,785.74	0	0.00	0	0.00	24	588.00
PARK.....	1	451.54	25	16,879.34	5	264.00	1	236.00	0	0.00
PETROLEUM.....	0	0.00	1	1,740.80	0	0.00	0	0.00	2	31.00
PHILLIPS.....	0	0.00	13	6,974.08	0	0.00	0	0.00	46	3,458.00
PONDERA.....	0	0.00	20	14,930.09	0	0.00	8	381.00	1	75.14
POWDER RIVER...	0	0.00	0	0.00	0	0.00	0	0.00	13	319.98
POWELL.....	0	0.00	3	2,877.60	0	0.00	1	227.50	0	0.00
PRAIRIE.....	0	0.00	1	775.20	0	0.00	0	0.00	0	0.00
RAVALLI.....	4	2,452.91	80	48,770.69	9	438.00	6	2,260.25	0	0.00
RICHLAND.....	0	0.00	30	13,822.15	0	0.00	17	187.58	0	0.00
ROOSEVELT.....	0	0.00	23	13,696.58	0	0.00	1	28.00	917	21,860.69
ROSEBUD.....	0	0.00	21	6,473.31	0	0.00	0	0.00	2	6.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

SEPTEMBER 1998

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	2	547.64	15	13,712.37	3	60.00	4	67.90	59	5,317.55
SHERIDAN.....	0	0.00	4	1,492.55	0	0.00	2	818.00	0	0.00
SILVER BOW.....	0	0.00	133	81,078.62	25	630.00	16	1,663.94	0	0.00
STILLWATER.....	0	0.00	9	5,466.47	0	0.00	0	0.00	0	0.00
SWEET GRASS.....	2	253.33	7	2,195.97	0	0.00	0	0.00	1	102.48
TETON.....	0	0.00	17	7,324.99	2	126.00	1	12.00	0	0.00
TOOLE.....	0	0.00	8	3,874.16	0	0.00	2	20.00	2	97.90
TREASURE.....	0	0.00	4	3,579.62	0	0.00	0	0.00	0	0.00
VALLEY.....	0	0.00	19	8,597.82	0	0.00	1	9.49	21	1,521.25
WHEATLAND.....	3	1,408.05	9	3,541.44	0	0.00	0	0.00	25	894.37
WIBAUX.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
YELLOWSTONE.....	13	7,580.83	190	161,938.92	0	0.00	5	1,306.96	53	1,321.15
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HOCO BREAKDOWN.	0	0.00	3	3,624.72	0	0.00	2	302.00	6	448.62
STATE TOTAL....	72	46,261.49	1,613	1,073,520.26	112	4,616.00	232	28,023.43	1,324	44,044.12

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

SEPTEMBER 1998

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		MHO CAPITATION PAYMENTS		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	75	6,042.55	4	139.00	484	32,825.56	58	15,868.44	104	16,040.73
BIG HORN.....	148	12,777.58	7	601.80	1,542	100,629.75	92	32,535.17	57	7,739.67
BLAINE.....	51	5,872.37	0	0.00	1,037	62,672.70	37	5,923.77	42	5,240.48
BROADWATER.....	49	2,993.38	3	226.55	277	16,898.54	35	12,429.44	34	2,923.64
CARBON.....	35	1,829.13	4	2,404.79	325	29,354.48	56	13,521.20	54	7,209.17
CARTER.....	9	1,244.26	0	0.00	51	3,329.06	26	742.75	4	73.36
CASCADE.....	1,010	62,262.02	91	14,852.76	5,135	361,316.50	963	199,951.07	1,306	161,155.66
CHOUTEAU.....	14	744.20	0	0.00	184	10,302.79	48	3,649.53	36	3,055.61
CUSTER.....	210	19,004.38	1	63.00	936	58,621.86	142	30,424.55	96	11,560.53
DANIELS.....	10	474.25	0	0.00	61	4,157.30	3	754.76	3	18.68
DAWSON.....	49	4,300.44	0	0.00	409	28,320.72	44	14,632.71	102	3,327.82
DEER LODGE.....	146	9,829.73	31	1,225.02	814	56,533.84	100	22,854.76	63	4,935.79
FALLON.....	8	361.78	0	0.00	134	9,055.44	73	3,658.80	26	865.16
FERGUS.....	136	8,219.70	0	0.00	840	61,329.72	89	24,589.01	153	6,540.35
FLATHEAD.....	757	57,404.03	8	747.84	3,819	259,601.46	516	100,424.40	384	29,055.41
GALLATIN.....	357	25,216.15	4	172.27	1,816	127,736.68	235	84,765.32	122	10,782.67
GARFIELD.....	4	362.95	0	0.00	30	1,592.43	10	1,238.33	10	428.78
GLACIER.....	127	18,438.10	1	3.00	2,677	156,975.65	1,338	35,718.45	63	11,632.00
GOLDEN VALLEY..	7	286.33	2	232.05	47	2,652.52	19	166.88	0	0.00
GRANITE.....	23	899.47	3	9.00	177	11,193.11	26	8,541.00	13	1,507.48
HILL.....	116	5,497.20	0	0.00	1,594	103,971.34	120	41,162.44	127	9,815.49
JEFFERSON.....	73	5,440.57	8	190.96	469	34,085.08	42	8,689.71	50	2,628.19
JUDITH BASIN..	27	2,187.16	0	0.00	115	8,248.69	79	1,645.66	4	167.38
LAKE.....	405	33,552.62	152	50,487.82	2,461	153,619.71	229	41,781.53	151	19,935.41
LEWIS & CLARK..	582	49,484.26	105	9,729.97	3,149	228,747.71	728	88,758.17	226	13,038.79
LIBERTY.....	7	490.40	0	0.00	40	2,586.08	1	48.22	5	163.94
LINCOLN.....	204	16,332.11	1	146.70	1,557	113,704.21	543	56,096.29	118	17,214.20
MADISON.....	14	1,357.12	2	229.05	180	12,084.05	20	27,528.01	36	4,878.30
McCONE.....	4	154.32	0	0.00	70	5,396.79	10	3,643.54	9	270.87
MEAGHER.....	8	634.88	0	0.00	102	8,349.89	59	909.08	17	436.48
MINERAL.....	59	5,988.56	1	78.81	390	25,612.65	50	7,999.14	30	2,745.21
MISSOULA.....	947	70,885.89	69	8,313.90	5,236	402,388.79	951	296,090.54	421	57,939.27
MUSSELSHELL...	22	1,526.30	13	337.40	279	19,192.45	152	22,905.90	45	2,224.60
PARK.....	85	5,954.70	35	4,525.79	673	55,865.24	79	26,760.03	69	5,358.80
PETROLEUM.....	3	156.71	0	0.00	15	917.06	7	93.08	3	646.55
PHILLIPS.....	28	1,775.78	0	0.00	341	20,752.36	205	9,372.34	36	1,675.75
PONDERA.....	77	6,192.57	0	0.00	656	42,890.46	60	12,502.69	43	5,633.21
POWDER RIVER...	6	460.25	0	0.00	57	2,261.18	8	1,061.11	7	108.88
POWELL.....	65	3,861.27	4	87.81	354	29,261.49	37	8,204.61	27	1,853.22
PRAIRIE.....	6	751.25	0	0.00	42	3,529.46	6	1,980.64	5	120.68
RAVALLI.....	301	21,562.91	0	0.00	1,682	134,796.10	325	84,530.47	209	24,362.31
RICHLAND.....	76	6,133.18	0	0.00	518	37,379.53	86	23,394.31	58	6,860.67
ROOSEVELT.....	180	10,184.15	3	1,096.05	2,539	133,860.79	775	26,090.94	79	17,171.81
ROSEBUD.....	64	4,568.38	3	302.40	966	67,260.64	52	19,233.02	34	4,450.04

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

SEPTEMBER 1998

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		MHO CAPITATION PAYMENTS		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	68	6,346.42	13	3,879.51	643	47,393.50	52	15,510.29	54	8,573.77
SHERIDAN.....	13	1,209.30	0	0.00	175	10,523.00	22	4,893.92	27	3,917.39
SILVER BOW.....	398	25,638.77	880	14,843.01	3,052	195,559.36	534	119,106.60	396	49,403.26
STILLWATER.....	35	4,084.27	5	387.75	264	17,596.30	26	10,245.55	28	2,068.91
SWEET GRASS.....	37	5,575.48	1	3.00	143	8,695.63	15	5,806.13	20	2,468.44
TETON.....	32	1,670.39	0	0.00	205	15,795.20	51	9,661.56	30	3,562.28
TOOLE.....	54	3,641.63	1	565.00	317	19,791.94	21	4,793.64	28	1,984.80
TREASURE.....	5	598.74	0	0.00	25	789.66	3	1,778.33	6	1,173.75
VALLEY.....	112	5,969.36	0	0.00	704	44,444.64	155	12,077.39	63	4,455.78
WHEATLAND.....	26	1,938.10	0	0.00	187	9,075.82	114	6,452.25	17	3,475.09
WIBAUX.....	4	508.75	0	0.00	67	5,282.79	19	919.61	12	172.02
YELLOWSTONE.....	1,316	120,867.85	604	37,105.30	7,367	520,256.68	798	242,614.91	1,749	201,611.08
INSTITUTIONS....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	179	12,018.56	1	78.81	872	65,512.09	49	6,490.77	3	368.04
STATE TOTAL.....	8,842	683,762.96	2,056	153,066.12	58,292	4,002,558.47	10,368	1,863,222.56	6,894	767,007.65

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP
HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

SEPTEMBER 1998

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	110	106,441.27	77	18,946.22	1	283.31	204	23,059.87	140	143,387.26
BIG HORN.....	138	129,177.02	292	18,538.54	3	598.09	899	118,565.58	276	166,216.01
BLAINE.....	86	69,631.95	211	36,384.07	5	1,194.10	617	60,089.88	160	59,798.92
BROADWATER.....	56	76,345.83	56	13,354.75	1	162.37	129	13,791.80	75	32,770.57
CARBON.....	100	130,287.23	28	9,519.94	1	252.37	102	11,715.87	128	91,394.31
CARTER.....	22	31,290.84	6	295.33	0	0.00	21	3,434.97	8	7,789.53
CASCADE.....	699	871,710.38	1,119	264,668.71	7	2,897.51	2,471	361,759.96	1,544	985,732.10
CHOUTEAU.....	54	93,620.51	20	8,172.98	0	0.00	66	5,892.93	61	67,511.17
CUSTER.....	166	265,745.06	222	63,994.52	0	0.00	416	128,540.03	276	158,877.96
DANIELS.....	24	40,181.51	7	729.20	0	0.00	22	1,463.96	16	10,747.30
DAWSON.....	104	153,519.31	59	25,984.19	0	0.00	154	23,103.28	142	71,398.36
DEER LODGE.....	98	113,548.13	193	41,172.96	1	122.78	401	51,157.67	252	113,808.07
FALLON.....	47	47,722.12	20	6,601.23	0	0.00	58	6,097.97	31	15,146.97
FERGUS.....	300	320,772.05	97	15,501.21	1	101.98	320	33,390.75	201	105,257.71
FLATHEAD.....	582	798,943.88	792	222,685.79	6	1,642.25	1,953	254,194.92	1,024	645,270.39
GALLATIN.....	196	285,730.17	426	89,554.02	2	1,061.19	945	84,853.72	431	278,451.69
GARFIELD.....	14	11,227.67	2	629.53	0	0.00	13	2,028.38	6	4,779.44
GLACIER.....	128	126,530.75	807	74,146.90	2	149.00	1,515	159,248.38	395	356,793.61
GOLDEN VALLEY..	7	3,223.60	11	1,151.62	0	0.00	25	2,754.71	6	2,477.38
GRANITE.....	27	35,352.54	40	6,228.33	0	0.00	93	11,239.96	40	21,639.08
HILL.....	154	219,183.05	316	77,943.16	3	423.82	926	162,656.55	332	226,137.25
JEFFERSON.....	71	98,542.51	70	13,270.90	1	104.98	189	19,422.52	180	95,788.49
JUDITH BASIN...	11	579.81	19	5,522.82	0	0.00	85	8,843.79	16	20,888.86
LAKE.....	221	255,852.42	645	164,092.18	1	69.09	1,318	233,797.06	555	417,965.87
LEWIS & CLARK..	267	348,640.02	708	152,763.69	1	62.87	1,531	305,849.06	950	480,762.79
LIBERTY.....	16	34,496.29	4	448.83	0	0.00	19	2,606.34	6	4,436.66
LINCOLN.....	200	230,243.97	339	67,637.70	2	1,582.86	703	88,661.23	442	304,145.95
MADISON.....	67	96,498.72	28	9,944.32	0	0.00	66	6,632.05	45	52,323.38
MCCONE.....	29	34,165.30	9	1,857.81	0	0.00	19	1,991.38	19	9,649.44
MEAGHER.....	26	32,253.64	16	3,277.18	0	0.00	52	5,957.60	26	19,919.25
MINERAL.....	35	41,699.71	103	27,153.47	0	0.00	199	30,955.48	87	40,580.04
MISSOULA.....	424	443,845.97	1,112	307,818.62	8	3,048.77	2,620	325,462.58	1,725	1,279,060.78
MUSSELSHELL....	59	76,819.00	46	13,189.78	1	490.80	116	9,848.41	82	82,667.59
PARK.....	130	118,603.34	122	21,790.43	0	0.00	272	27,616.31	229	111,682.76
PETROLEUM.....	5	1,058.25	2	32.96	0	0.00	9	843.86	1	1,981.45
PHILLIPS.....	61	55,974.97	41	9,031.46	0	0.00	159	16,836.81	97	48,558.48
PONDERA.....	89	102,893.96	148	11,518.69	0	0.00	351	77,586.48	107	95,526.66
POWDER RIVER...	26	45,558.62	8	360.02	0	0.00	21	2,431.58	5	9,247.19
POWELL.....	58	77,765.91	57	37,447.44	0	0.00	185	24,794.87	113	89,838.15
PRAIRIE.....	18	30,612.74	7	63.39	0	0.00	12	2,687.79	10	6,163.08
RAVALLT.....	262	356,340.57	305	80,927.94	1	330.52	841	133,823.98	494	389,909.13
RICHLAND.....	109	154,528.74	84	17,262.29	0	0.00	219	17,680.73	0	159
ROOSEVELT.....	121	166,874.68	737	101,905.85	0	0.00	1,470	141,774.55	268	137,691.46
ROSEBUD.....	65	96,147.65	193	22,548.40	1	7,298.73	582	49,879.09	176	74,611.90

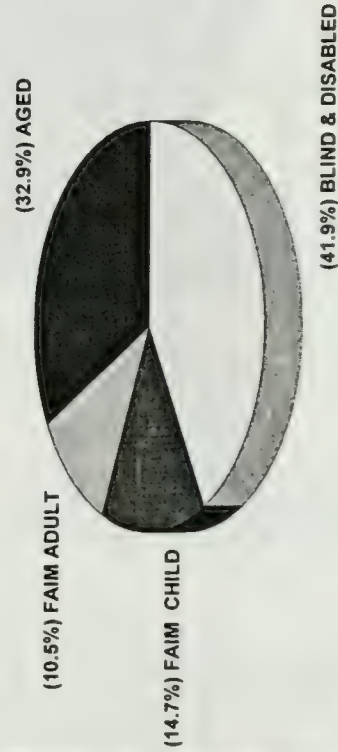
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

SEPTEMBER 1998

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	91	88,567.99	115	30,308.92	0	0.00	307	52,679.74	205	129,272.35
SHERIDAN.....	58	77,069.07	20	4,709.35	0	0.00	59	6,765.22	58	22,442.92
SILVER BOW.....	387	568,761.52	642	181,705.68	1	163.41	1,405	169,773.70	937	611,698.74
STILLWATER.....	80	149,765.14	31	8,315.00	0	0.00	110	10,357.12	72	48,564.41
SWEET GRASS.....	38	50,407.11	16	6,486.20	1	50.02	86	40,043.82	23	10,517.91
TETON.....	52	59,383.75	24	13,743.61	0	0.00	78	13,126.41	75	39,843.26
TOOLE.....	53	64,617.69	59	18,330.80	0	0.00	153	17,916.16	83	54,920.74
TREASURE.....	5	1,101.35	6	1,044.28	0	0.00	14	847.91	5	8,346.87
VALLEY.....	106	140,150.00	125	11,142.43	3	1,647.42	354	34,546.13	173	87,206.11
WHEATLAND.....	47	74,506.37	43	6,405.17	0	0.00	99	16,999.26	20	7,010.55
WIBAUX.....	25	52,089.56	9	1,066.03	0	0.00	24	3,097.74	13	6,455.00
YELLOWSTONE.....	868	1,151,071.84	1,481	396,515.04	12	12,851.62	3,757	538,935.95	1,938	1,323,135.37
INSTITUTIONS....	12	21,207.25	0	0.00	0	0.00	0	0.00	129	1,150,825.71
NOCO BREAKDOWN.	0	0.00	1	5.54	0	0.00	871	115,786.78	5	4,345.31
STATE TOTAL.....	7,263	9,328,860.30	12,113	2,725,720.64	66	36,589.86	29,582	4,085,880.63	14,823	11,252,144.90

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. RECIPIENT COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$104,987.28 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through September, 1998



Costs through September, 1997 and September, 1998

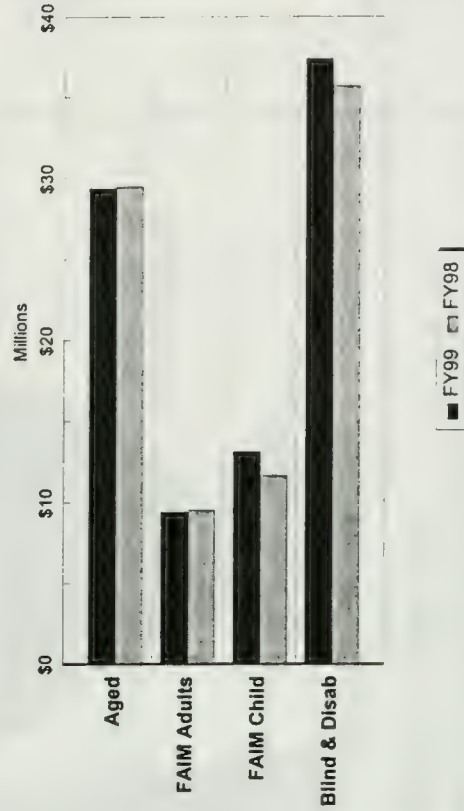


FIGURE 4

**FISCAL YEAR TO DATE THROUGH SEPTEMBER, 1998
COST BY CATEGORY OF SERVICE**

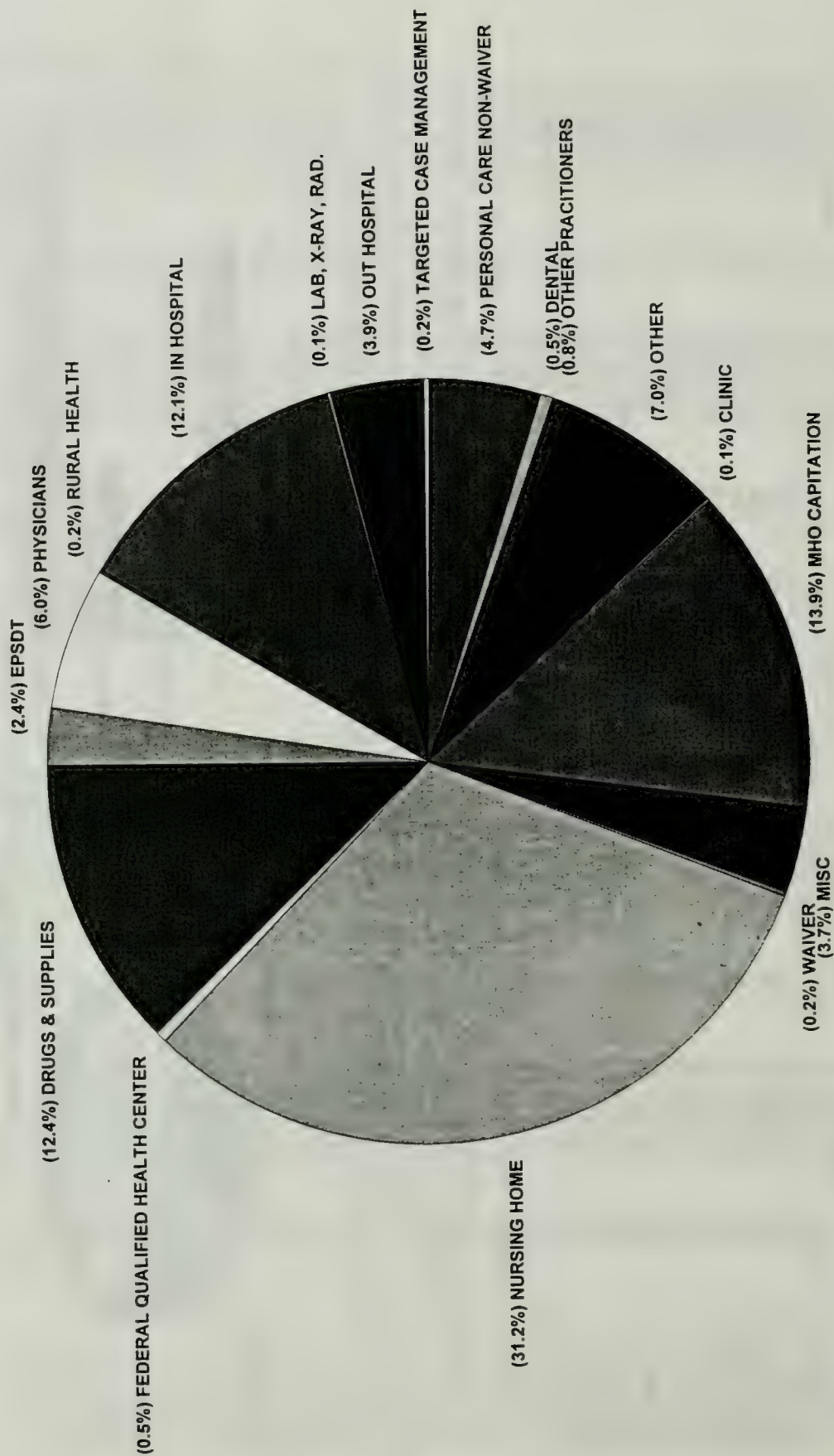


TABLE 7: PERCENT OF POPULATION RECEIVING FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

SEPTEMBER, 1998

COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	9,012	18	0.20%	470	5.22%	Sanders	10,253	114	1.11%	648	6.32%
Big Horn	12,617	765	6.06%	2,230	17.67%	Sheridan	4,341	0	0.00%	132	3.04%
Blaine	7,081	537	7.58%	1,127	15.92%	Silver Bow	34,441	781	2.27%	3,210	9.32%
Broadwater	4,083	29	0.71%	252	6.17%	Stillwater	7,835	45	0.57%	219	2.80%
Carbon	9,425	25	0.27%	254	2.69%	Sweet Grass	3,400	15	0.44%	120	3.53%
Carter	1,503	0	0.00%	27	1.80%	Teton	6,340	13	0.21%	225	3.55%
Cascade	79,134	1,306	1.65%	5,303	6.70%	Toole	4,818	27	0.56%	259	5.38%
Chouteau	5,236	11	0.21%	129	2.46%	Treasure	839	4	0.48%	24	2.86%
Custer	12,115	132	1.09%	929	7.67%	Valley	8,295	169	2.04%	643	7.75%
Daniels	2,057	0	0.00%	49	2.38%	Wheatland	2,333	31	1.33%	154	6.60%
Dawson	9,048	47	0.52%	311	3.44%	Wibaux	1,106	3	0.27%	58	5.24%
Deer Lodge	9,995	195	1.95%	933	9.33%	Yellowstone	125,771	1,653	1.31%	7,210	5.73%
Fallon	3,035	14	0.46%	101	3.33%						
Fergus	12,498	48	0.38%	460	3.68%	State Total	878,810	15,354	1.75%	59,336	6.75%
Flathead	71,707	522	0.73%	3,977	5.55%						
Gallatin	61,111	306	0.50%	1,858	3.04%						
Garfield	1,444	0	0.00%	27	1.87%						
Glacier	12,687	1,640	12.93%	3,520	27.74%						
Golden Valley	1,051	9	0.86%	46	4.38%						
Granite	2,632	32	1.22%	183	6.95%						
Hill	17,538	540	3.08%	1,764	10.06%						
Jefferson	9,878	63	0.64%	348	3.52%						
Judith Basin	2,316	6	0.26%	95	4.10%						
Lake	25,341	903	3.56%	2,353	9.29%						
Lewis & Clark	53,251	790	1.48%	3,332	6.26%						
Liberty	2,391	2	0.08%	32	1.34%						
Lincoln	18,772	401	2.14%	1,800	9.59%						
Madison	6,899	13	0.19%	144	2.09%						
McCone	2,035	5	0.25%	40	1.97%						
Meagher	1,805	7	0.39%	79	4.38%						
Mineral	3,725	84	2.26%	398	10.68%						
Missoula	88,818	1,231	1.39%	5,386	6.06%						
Musselshell	4,605	26	0.56%	219	4.76%						
Park	15,949	97	0.61%	642	4.03%						
Petroleum	518	0	0.00%	13	2.51%						
Phillips	4,904	48	0.98%	372	7.59%						
Pondera	6,431	224	3.48%	661	10.28%						
Powder River	1,909	3	0.16%	49	2.57%						
Powell	7,072	55	0.78%	395	5.59%						
Prairie	1,335	5	0.37%	28	2.10%						
Ravalli	34,554	215	0.62%	1,706	4.94%						
Richland	10,191	21	0.21%	446	4.38%						
Roosevelt	11,121	1,700	15.29%	2,807	25.24%						
Rosebud	10,209	424	4.15%	1,139	11.16%						

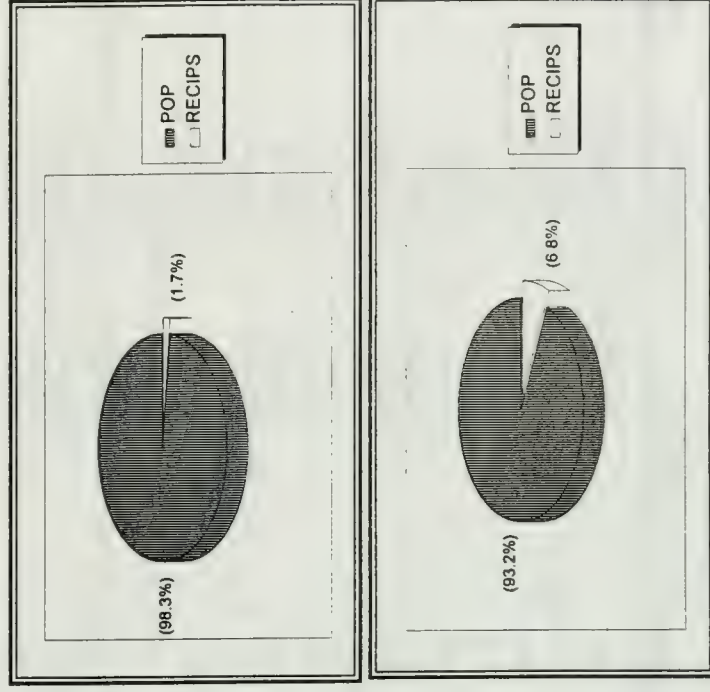


TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

SEPTEMBER, 1998

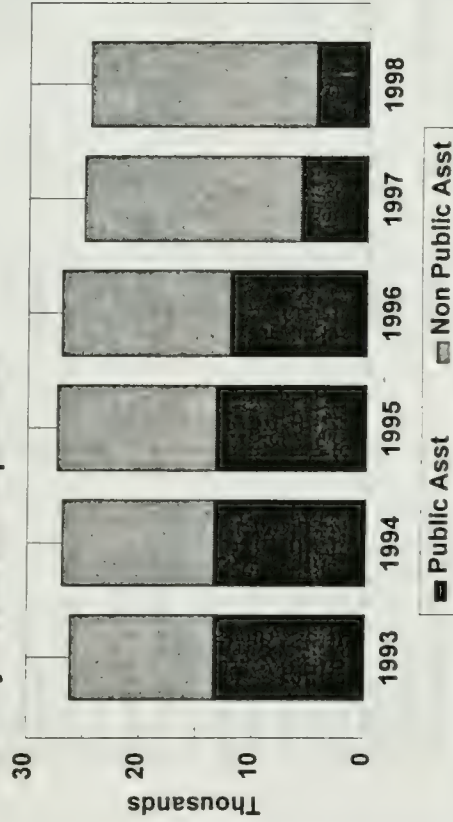
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	223	470	54	169	\$29,778	\$133.53	\$63.36
BIG HORN.....	649	2,230	57	592	\$146,730	\$226.09	\$65.80
BLAINE.....	340	1,127	27	313	\$75,762	\$222.83	\$67.22
BROADWATER.....	108	252	18	90	\$15,117	\$139.97	\$59.99
CARBON.....	130	254	43	87	\$15,309	\$117.76	\$60.27
CARTER.....	12	27	4	8	\$1,621	\$135.08	\$60.04
CASCADE.....	2,351	5,303	524	1,827	\$366,285	\$155.80	\$69.07
CHOUTEAU.....	54	129	18	36	\$7,998	\$148.11	\$62.00
CUSTER.....	452	929	113	339	\$62,094	\$137.38	\$66.84
DANIELS.....	24	49	5	19	\$2,222	\$92.58	\$45.35
DAWSON.....	139	311	35	104	\$19,945	\$143.49	\$64.13
DEER LODGE.....	446	933	105	341	\$64,942	\$145.61	\$69.61
FALLON.....	39	101	5	34	\$5,392	\$138.26	\$53.39
FERGUS.....	212	460	52	160	\$26,806	\$126.44	\$58.27
FLATHEAD.....	1,668	3,977	276	1,392	\$272,955	\$163.64	\$68.63
GALLATIN.....	773	1,858	136	637	\$134,647	\$174.19	\$72.47
GARFIELD.....	9	27	2	7	\$1,520	\$168.89	\$56.30
GLACIER.....	1,196	3,520	42	1,154	\$260,841	\$218.09	\$74.10
GOLDEN VALLEY.....	16	46	1	15	\$2,949	\$184.31	\$64.11
GRANITE.....	76	183	14	62	\$10,810	\$142.24	\$59.07
HILL.....	631	1,764	123	508	\$120,523	\$191.00	\$68.32
JEFFERSON.....	152	348	25	127	\$22,402	\$147.38	\$64.37
JUDITH BASIN.....	34	95	6	28	\$5,189	\$152.62	\$54.62
LAKE.....	843	2,353	92	751	\$176,958	\$209.91	\$75.21
LEWIS & CLARK.....	1,514	3,332	304	1,210	\$240,319	\$158.73	\$72.12
LIBERTY.....	14	32	0	14	\$2,145	\$153.21	\$67.03
LINCOLN.....	761	1,800	154	607	\$131,564	\$172.88	\$73.09
MADISON.....	72	144	13	59	\$8,733	\$121.29	\$60.65
MCCONE.....	15	40	3	12	\$2,407	\$160.47	\$60.18
MEAGHER.....	32	79	3	29	\$4,160	\$130.00	\$52.66
MINERAL.....	174	398	29	145	\$27,400	\$157.47	\$68.84
MISSOULA.....	2,530	5,386	665	1,865	\$388,809	\$153.68	\$72.19
MUSSELSHELL.....	112	219	22	90	\$14,400	\$128.57	\$65.75
PARK.....	312	642	73	239	\$42,282	\$135.52	\$65.86
PETROLEUM.....	3	13	0	3	\$420	\$140.00	\$32.31
PHILLIPS.....	154	372	35	119	\$24,866	\$161.47	\$66.84
PONDERA.....	222	661	31	191	\$41,724	\$187.95	\$63.12
POWDER RIVER.....	16	49	2	14	\$3,016	\$188.50	\$61.55
POWELL.....	169	395	28	141	\$26,739	\$158.22	\$67.69
PRAIRIE.....	12	28	1	11	\$1,907	\$158.92	\$68.11
RAVALLI.....	714	1,706	133	581	\$118,506	\$165.97	\$69.46
RICHLAND.....	211	446	58	153	\$25,244	\$119.64	\$56.60
ROOSEVELT.....	908	2,807	97	811	\$194,843	\$214.58	\$69.41
ROSEBUD.....	334	1,139	14	320	\$72,380	\$216.71	\$63.55

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

SEPTEMBER, 1998

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	272	648	55	217	\$48,606	\$178.70	\$75.01
SHERIDAN.....	73	132	22	51	\$7,341	\$100.56	\$55.61
SILVER BOW.....	1,481	3,210	344	1,137	\$220,070	\$148.60	\$68.56
STILLWATER.....	96	219	19	77	\$13,260	\$138.13	\$60.55
SWEETGRASS.....	46	120	7	39	\$6,607	\$143.63	\$55.06
TETON.....	109	225	24	85	\$13,597	\$124.74	\$60.43
TOOLE.....	120	259	37	83	\$14,828	\$123.57	\$57.25
TREASURE.....	11	24	3	8	\$1,555	\$141.36	\$64.79
VALLEY.....	266	643	69	197	\$39,096	\$146.98	\$60.80
WHEATLAND.....	54	154	9	45	\$9,137	\$169.20	\$59.33
WIBAUX.....	21	58	5	16	\$3,861	\$183.86	\$66.57
YELLOWSTONE.....	3,181	7,210	651	2,530	\$511,301	\$160.74	\$70.92
STATE TOTAL.....	24,586	59,336	4,687	19,899	\$4,109,918	\$167.16	\$69.27

Monthly Cases for September



Average Payments for September

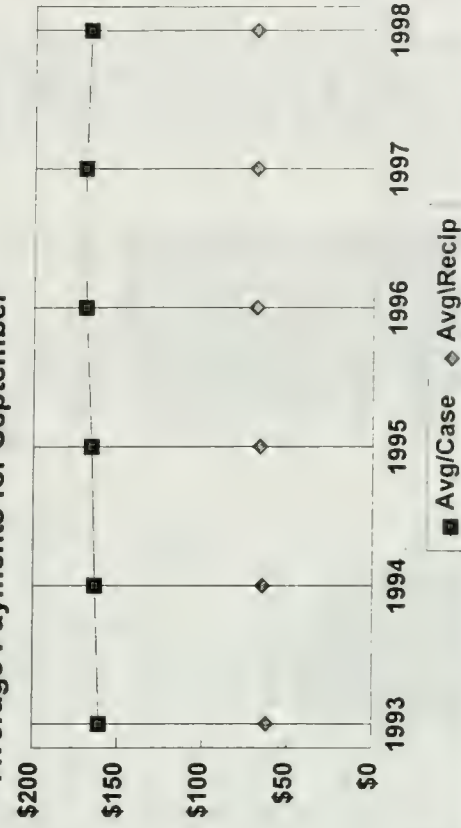


TABLE 9: DAY CARE KIDS AND EXPENDITURES BY CATEGORY BY COUNTY FOR SEPTEMBER 1998

COUNTY	CPS Non-FAIM		CPS FAIM		Block Grant FAIM		Block Grant Non-FAIM		County Total*	
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Beaverhead	4	\$854			6	\$922	23	\$3,817	33	\$5,592
Big Horn	2	\$569	4	\$1,090	12	\$2,233	10	\$1,412	28	\$5,304
Blaine			1	\$74	16	\$4,293	20	\$5,946	37	\$10,313
Broadwater	1	\$308			2	\$278			3	\$586
Carbon	1	\$189					6	\$1,186	7	\$1,375
Carter										\$0
Cascade	5	\$1,274	36	\$6,284	219	\$46,309	438	\$89,554	698	\$143,421
Chouteau					2	\$150	1	\$46	3	\$196
Custer	6	\$810	1	\$188	48	\$9,714	91	\$19,598	146	\$30,310
Daniels					1	\$126	2	\$575	3	\$701
Dawson	3	\$309	6	\$1,109	19	\$3,182	23	\$4,014	51	\$8,614
Deer Lodge	9	\$2,194	4	\$1,599	20	\$3,492	25	\$2,910	58	\$10,194
Fallon					4	\$680	9	\$2,327	13	\$3,007
Fergus	10	\$2,036	4	\$788	3	\$598	67	\$13,264	84	\$16,686
Flathead	9	\$1,600	23	\$4,435	106	\$21,681	228	\$36,490	366	\$64,206
Gallatin	10	\$2,208			67	\$14,209	192	\$40,211	269	\$56,628
Garfield										\$0
Glacier					44	\$7,278	44	\$8,938	88	\$16,216
Golden Valley							2	\$297	2	\$297
Granite	3	\$542	2	\$226	10	\$2,139	3	\$165	18	\$3,072
Hill	2	\$78	6	\$1,806	49	\$8,670	87	\$18,970	144	\$29,524
Jefferson			5	\$398	5	\$741	11	\$2,213	21	\$3,352
Judith Basin							6	\$1,032	6	\$1,032
Lake	5	\$989	3	\$897	47	\$8,911	50	\$7,699	105	\$18,496
Lewis & Clark	10	\$1,860	11	\$1,234	101	\$19,521	119	\$21,953	241	\$44,569
Liberty							4	\$989	4	\$989
Lincoln	11	\$1,376	3	\$166	24	\$2,924	45	\$8,290	83	\$12,756
Madison	3	\$258			3	\$577	6	\$1,187	12	\$2,022
McCone							5	\$687	5	\$687
Meagher							1	\$4	1	\$4
Mineral					8	\$921	8	\$1,692	16	\$2,612
Missoula	10	\$2,022	12	\$2,897	209	\$42,159	369	\$78,257	600	\$125,335
Musselshell					7	\$805	6	\$1,100	13	\$1,905
Park	3	\$508	3	\$403	13	\$2,809	29	\$5,082	48	\$8,802
Petroleum										\$0
Phillips	2	\$588					22	\$3,415	24	\$4,003
Pondera					5	\$2,105	17	\$2,717	22	\$4,822
Powder River							1	\$173	1	\$173
Powell							11	\$2,146	11	\$2,146
Prairie										\$0
Ravalli	4	\$473			39	\$7,565	98	\$19,124	141	\$27,162
Richland	1	\$147			15	\$1,177	48	\$7,089	64	\$8,412
Roosevelt	5	\$1,181	4	\$829	7	\$924	23	\$2,673	39	\$5,607
Rosebud					3	\$192	30	\$5,414	33	\$5,606

TABLE 9: DAY CARE KIDS AND EXPENDITURES BY CATEGORY BY COUNTY FOR SEPTEMBER 1998

COUNTY	CPS Non-FAIM		CPS FAIM		Block Grant FAIM		Block Grant Non-FAIM		County Total*	
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Sanders					15	\$2,490	12	\$1,354	27	\$3,844
Sheridan	4	\$1,456	2	\$189			5	\$402	11	\$2,047
Silver Bow	6	\$1,544	2	\$532	94	\$19,115	161	\$32,863	263	\$54,054
Stillwater							1	\$208	1	\$208
Sweet Grass					1	\$116	8	\$1,825	9	\$1,941
Teton	2	\$267	2	\$494	11	\$494	11	\$2,071	15	\$2,831
Toole	3	\$433	13	\$3,540	17	\$3,540	17	\$5,028	33	\$9,000
Treasure Valley			6	\$978		\$978			6	\$978
Wheatland			5	\$411		\$411	50	\$8,254	55	\$8,665
Wibaux			2	\$408		\$408	6	\$1,454	8	\$1,862
Yellowstone	53	\$11,346	1	\$759	307	\$62,794	466	\$96,060	833	\$171,774
State Total*	187	\$37,416	142	\$27,884	1,557	\$307,219	2,917	\$572,172	4,774	\$944,691

*Kid counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.mt.gov/res/pubstat.htm>

Day Care Program Description:

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

State Fiscal Year to Date Expenditures by Category

Through September 1998

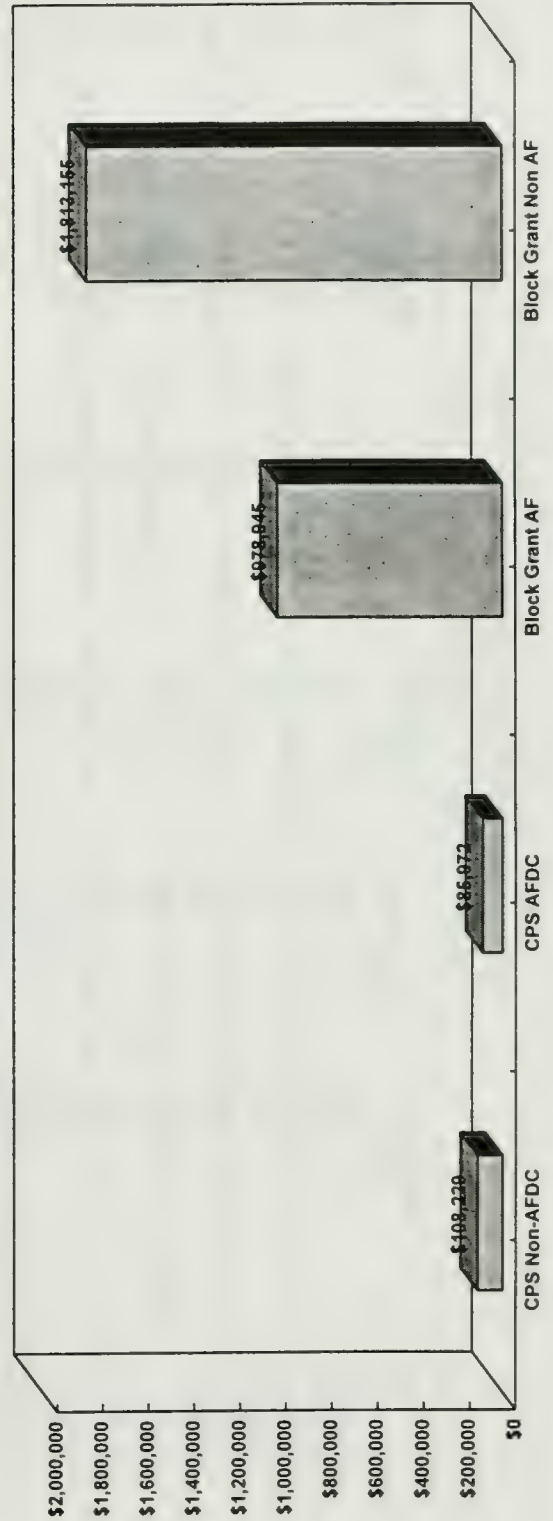


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
OCTOBER 1, 1997 THROUGH SEPTEMBER 30, 1998

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	160	332	45	57	\$53,249.00	\$53,249.00
BIG HORN.....	333	1,151	63	59	\$143,771.00	\$143,771.00
BLAINE.....	133	327	28	34	\$48,300.00	\$48,300.00
BROADWATER.....	71	173	26	22	\$25,980.00	\$25,980.00
CARBON.....	119	235	40	48	\$31,975.00	\$31,975.00
CARTER.....	14	33	4	5	\$5,720.00	\$5,720.00
CASCADE.....	1,282	3,271	291	242	\$368,108.00	\$368,108.00
CHOUTEAU.....	58	163	22	14	\$20,356.00	\$20,356.00
CUSTER.....	212	501	69	58	\$69,364.00	\$69,364.00
DANIELS.....	20	44	2	10	\$6,739.00	\$6,739.00
DAWSON.....	120	297	29	39	\$38,873.00	\$38,873.00
DEER LODGE.....	279	664	77	64	\$100,183.00	\$100,183.00
FALLON.....	33	87	10	12	\$12,141.00	\$12,141.00
FERGUS.....	172	421	47	51	\$53,557.00	\$53,557.00
FLATHEAD.....	1,100	2,683	390	290	\$322,654.00	\$322,654.00
GALLATIN.....	468	1,276	121	77	\$169,511.00	\$169,511.00
GARFIELD.....	7	18	0	3	\$3,319.00	\$3,319.00
GLACIER.....	83	189	11	35	\$26,817.00	\$26,817.00
GOLDEN VALLEY..	13	38	3	3	\$4,673.00	\$4,673.00
GRANITE.....	49	135	10	12	\$16,779.00	\$16,779.00
HILL.....	410	1,086	104	67	\$145,438.00	\$145,438.00
JEFFERSON.....	146	335	51	49	\$49,005.00	\$49,005.00
JUDITH BASIN...	31	73	8	12	\$12,021.00	\$12,021.00
LAKE.....	396	981	145	111	\$142,220.00	\$142,220.00
LEWIS & CLARK..	983	2,546	306	135	\$347,604.00	\$347,604.00
LIBERTY.....	13	28	2	5	\$4,348.00	\$4,348.00
LINCOLN.....	666	1,673	254	152	\$219,299.00	\$219,299.00
MADISON.....	90	208	21	33	\$34,387.00	\$34,387.00
MCCONE.....	23	45	6	11	\$8,358.00	\$8,358.00
MEAGHER.....	35	76	5	13	\$12,854.00	\$12,854.00
MINERAL.....	151	364	29	30	\$55,968.00	\$55,968.00
MISSOULA.....	1,857	4,962	404	279	\$608,461.00	\$608,461.00
MUSSELSHELL...	82	194	26	24	\$27,972.00	\$27,972.00
PARK.....	271	702	82	49	\$96,066.00	\$96,066.00
PETROLEUM.....	5	13	0	2	\$2,299.00	\$2,299.00
PHILLIPS.....	96	195	35	41	\$28,282.00	\$28,282.00
PONDERA.....	140	332	51	44	\$47,010.00	\$47,010.00
POWDER RIVER...	10	27	3	4	\$4,110.00	\$4,110.00
POWELL.....	115	277	32	31	\$40,617.00	\$40,617.00
PRAIRIE.....	14	33	3	5	\$5,173.00	\$5,173.00
RAVALLI.....	602	1,528	119	155	\$201,241.00	\$201,241.00
RICHLAND.....	144	335	39	45	\$44,920.00	\$44,920.00
ROOSEVELT.....	44	101	8	16	\$16,500.00	\$16,500.00
ROSERUD.....	60	181	15	14	\$21,467.00	\$21,467.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
OCTOBER 1, 1997 THROUGH SEPTEMBER 30, 1998

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	202	478	82	67	\$64,308.00	\$64,308.00
SHERIDAN.....	39	64	11	18	\$12,273.00	\$12,273.00
SILVER BOW.....	1,202	2,879	326	257	\$411,335.00	\$411,335.00
STILLWATER.....	71	171	20	26	\$21,627.00	\$21,627.00
SWEET GRASS.....	22	49	5	12	\$6,217.00	\$6,217.00
TETON.....	110	267	47	41	\$36,485.00	\$36,485.00
TOOLE.....	108	268	48	31	\$33,662.00	\$33,662.00
TREASURE.....	10	19	3	7	\$4,111.00	\$4,111.00
VALLEY.....	105	238	34	38	\$31,667.00	\$31,667.00
WHEATLAND.....	32	73	10	12	\$8,520.00	\$8,520.00
WIBAUX.....	24	62	7	10	\$8,564.00	\$8,564.00
YELLOWSTONE.....	1,710	4,465	510	340	\$491,901.00	\$491,901.00
STATE TOTAL.....	15,515	37,267	4,129	3,321	\$5,060,628.25	\$5,092,716.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS
THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS
AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE
COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR

RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL

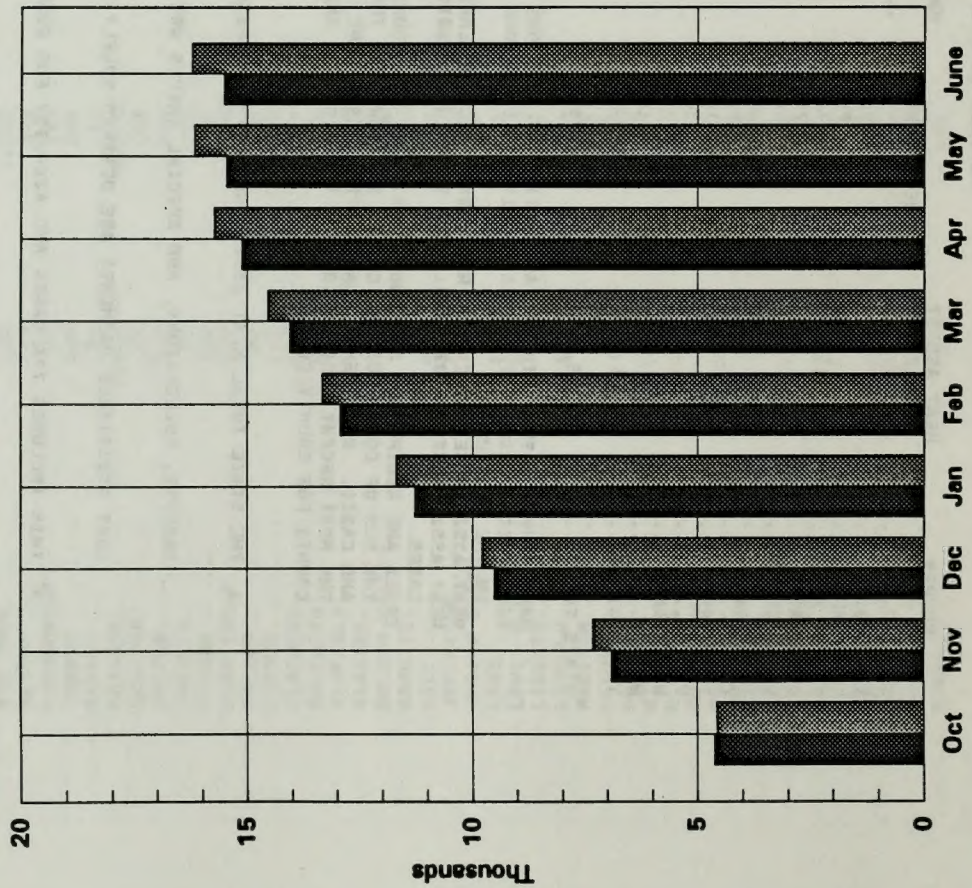
HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

* THIS INCLUDES 796 CASES AND \$264,357 FOR PORPANCE CASES NOT INCLUDED IN OCTOBER 1997.

LOW INCOME ENERGY ASSISTANCE STATE FISCAL YEAR, 1998

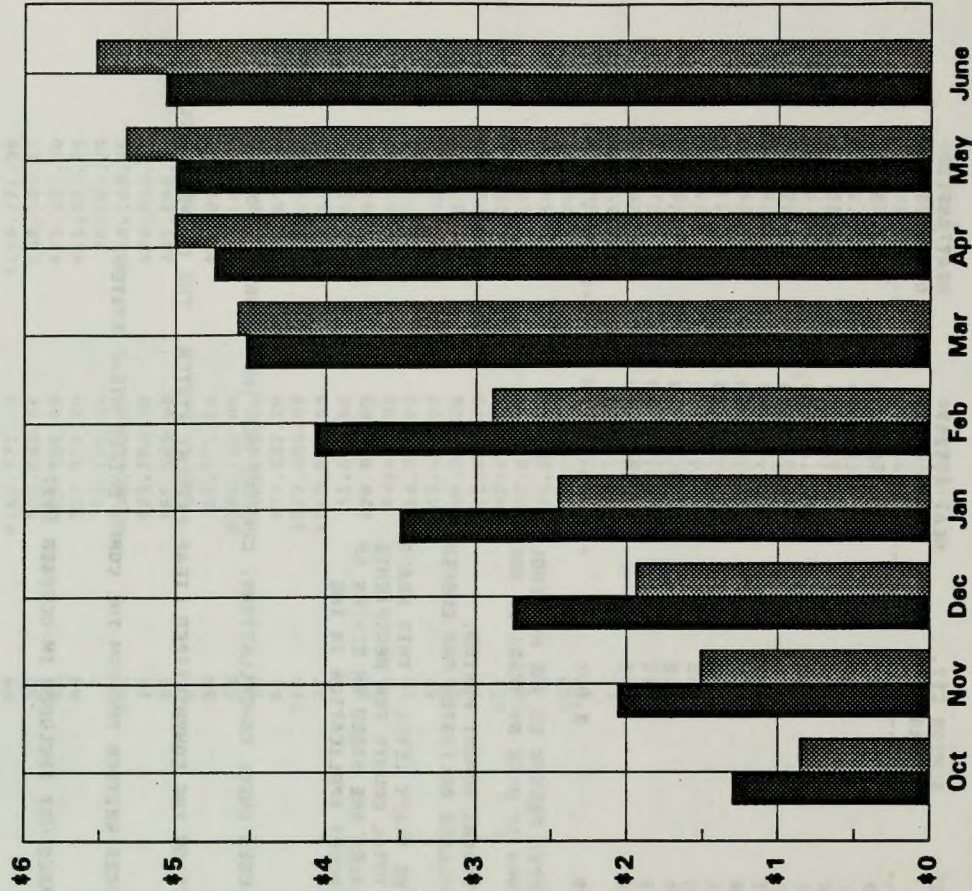
Figure 5

Year-to-date LIEAP Cases



■ FY98 ■ FY97

Year-to-date LIEAP Payments (millions)



■ FY98 ■ FY97



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